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ABSTRACT

Using information received from California's community college districts, this report provides 1992-93 fiscal information and attendance records by district. Introductory comments indicate that there were 926,854 full-time equivalent students (FTES) in the colleges in 1992-93, compared to 952,654 the previous year; and that expenditures per FTES were $3,216 not including capital outlay expenditures. Part I presents FTES data by district for credit, noncredit, and apprenticeship programs for fiscal year (FY) 1992-93. Part II offers summaries of first recalculation and second principal apportionments and credit base revenue per FTES. Summaries of general fund transactions for FY 1992-93 are reported in part III, while part IV provides a summary of general fund revenues and general fund revenue by source. Part V presents total general fund expenditures by object and aggregated activities, while part VI contains a summary of the current expense of education. Part VII focuses on state general fund expenditures by activity, aggregated instructional activities, aggregated administrative and support activities, community and ancillary services, and general fund expenditures by activities. Part VII provides a ranking of districts by FTES size, and part IX provides a 5-year district data summary. The report concludes with general information on definitions and sources of the data. (BCY)

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FISCAL DATA ABSTRACT

1992-93

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February 1994

Chancellor's Office
California Community Colleges
Sacramento, California

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FISCAL DATA ABSTRACT

1992-93

February 1994

Prepared by
Fiscal & Business Services Unit

Chancellor's Office
California Community Colleges
Sacramento, California

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PREFACE

This abstract is completed annually from information provided by California's community college districts and contains both attendance and General Fund fiscal information. The information most often requested has been included.

The Chancellor's Office appreciates the efforts of district staff in providing the data that are compiled, summarized, and displayed in this publication. Except for minimal review and minor technical editing, the information contained herein is based on data submitted by the districts.

The intent of this publication is to produce an annual report that reflects district operations, both on an individual and statewide basis. Questions regarding this report should be directed to the Fiscal and Business Services Unit at (916) 445-1163. For those readers that wish additional fiscal information, send a 3 1/2" high density diskette to the address shown on the back of the title page. This information will include most of the data from the Annual Financial and Budget Report, CCFS-311, for all districts.

David Mertes
Chancellor

Joseph Newmyer
Vice Chancellor
Fiscal Policy

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Sacramento
February 1994

SUMMARY

This issue of the Fiscal Data Abstract provides actual attendance and fiscal information for the 1992-93 fiscal year. This information is based on reports provided by California's community college districts. Fiscal information regarding the Chancellor's Office itself is not included.

The full-time equivalent student (FTES) was 926,854 compared to the previous year of 952,654. This is a decrease of approximately 3 percent. Of the total 1992-93 FTES, 27,284 was attributable to nonresident students.

The fiscal information contained herein regards the districts' General Fund, which is the operational fund and accounts for most district revenues and expenditures. Following is a two-year comparison of systemwide revenues and expenditures of the General Fund:

General Fund Revenues and
Expenditures by Object
($ millions)

Description	1991-92 Amount	1991-92 % of Total	1992-93 Amount	1992-93 % of Total	Changes Amount	Changes Percent
Revenues						
Federal	$ 120	4	$ 119	4	($1)	(0.8)
State	1,807	59	1,612	52	(195)	(10.8)
Local	1,147	37	1,390	44	243	21.2
Total	$3,074	100	$3,121	100	$47	1.5
Expenditures						
Certificated Salaries	$1,375	45	$1,373	45	($2)	(0.2)
Classified Salaries	687	23	700	23	13	1.9
Employee Benefits	437	15	489	16	52	11.9
Operating Expenses/Other	418	14	419	13	1	0.2
Capital Outlay	94	3	82	3	(12)	(12.8)
Total	$3,011	100	$3,063	100	$52	1.7

Systemwide, expenditures per FTES were $3,216 not including capital outlay expenditures or $3,305 including capital outlay expenditures.

The community colleges use a variety of other funds to account for money used for specific purposes. These purposes include payment of long-term debts, capital projects, bookstores, cafeterias, child development, student financial aid, scholarships and loans, etc. Fiscal information on these funds is available upon request to the Fiscal and Business Services Unit.

TABLES

California Community Colleges
Full-Time Equivalent Student (FTES)
Fiscal Year 1992-93

Table I

District	Total	Actual Attendance FTES			Includes FTES for Resident, Nonresident, & Apprentice	
		Resident	Nonresident	Apprentice	Credit	Noncredit
Allan Hancock Joint	7,636	7,481	134	21	6,412	1,224
Antelope Valley	6,776	6,704	72	0	6,760	16
Barstow	1,597	1,527	70	0	1,498	98
Butte	9,250	8,990	259	0	8,248	1,002
Cabrillo	8,956	8,685	270	0	8,914	41
Cerritos	14,033	13,720	254	59	13,809	225
Chabot-Las Positas	13,643	13,254	303	85	13,511	131
Chaffey	10,370	10,124	246	0	9,541	829
Citrus	8,862	8,361	501	0	8,015	847
Coast	33,471	32,624	847	0	32,586	886
Compton	4,162	4,136	26	0	4,123	39
Contra Costa	28,072	27,436	546	90	27,982	90
Desert	6,360	6,161	199	0	5,693	667
El Camino	16,916	16,546	370	0	16,861	55
Feather River	953	918	36	0	948	5
Foothill-DeAnza	28,678	26,869	1,592	217	28,433	244
Fremont-Newark	6,552	6,412	141	0	6,545	8
Gavilan	3,623	3,564	60	0	3,249	375
Glendale	11,430	10,749	661	21	9,599	1,832
Grossmont-Cuyamaca	14,501	13,887	613	0	14,501	0
Hartnell	5,452	5,280	161	11	5,439	13
Imperial	4,584	4,547	37	0	4,584	0
Kern	13,807	13,464	235	109	13,421	386
Lake Tahoe	1,179	1,154	25	0	1,162	17
Lassen	2,670	2,519	150	0	2,476	194
Long Beach	17,257	17,017	240	0	16,384	874
Los Angeles	72,912	69,873	2,905	134	71,719	1,193
Los Rios	34,190	33,086	1,012	93	34,019	171
Marin	7,103	6,901	202	0	6,585	517
Mendocino-Lake	2,057	2,032	25	0	2,025	32
Merced	7,779	7,656	123	0	6,458	1,321
MiraCosta	7,223	7,071	151	0	6,164	1,059
Monterey Peninsula	6,761	6,271	490	0	6,200	561
Mt. San Antonio	19,798	19,123	651	23	16,448	3,350
Mt. San Jacinto	4,202	4,161	40	0	4,023	178
Napa Valley	5,172	5,088	84	0	4,739	433
North Orange Co.	30,790	30,487	258	46	24,509	6,282
Palo Verde	746	732	14	0	727	19
Palomar	15,212	14,713	347	153	14,178	1,034
Pasadena Area	19,343	18,352	991	0	17,710	1,633
Peralta	16,930	16,562	340	28	16,821	109
Rancho Santiago	23,134	22,355	539	240	16,230	6,904
Redwoods	5,475	5,268	207	0	5,344	131
Rio Hondo	10,112	9,418	352	342	9,471	640
Riverside	15,778	15,382	396	0	15,701	77
Saddleback	19,020	18,090	905	25	17,789	1,231
San Bernardino	12,042	11,890	152	0	12,042	0
San Diego	41,492	40,380	1,021	92	27,362	14,130
San Francisco	35,432	34,578	696	158	21,301	14,131
San Joaquin Delta	13,741	13,642	77	22	13,219	522
San Jose/Evergreen	13,588	13,324	258	6	13,572	16
San Luis Obispo Co.	6,097	5,992	106	0	6,069	28
San Mateo Co.	19,450	18,522	709	219	19,450	0
Santa Barbara	12,164	11,595	569	0	10,141	2,024
Santa Clarita	4,260	4,179	81	0	4,260	0
Santa Monica	18,458	15,609	2,849	0	18,012	447
Sequoia	6,905	6,852	54	0	6,770	136
Shasta-Teh.-Tri.	7,155	7,096	55	4	6,655	500
Sierra Joint	8,799	8,708	85	6	8,758	41
Siskiyou Joint	2,362	2,171	191	0	2,272	90
Solano Co.	7,857	7,738	120	0	7,650	208
Sonoma Co.	17,502	17,147	286	69	15,101	2,401
Southwestern	11,840	11,592	248	0	11,834	6
State Center	18,569	18,136	413	20	17,933	636
Ventura Co.	21,177	20,693	385	99	21,005	172
Victor Valley	5,374	5,295	79	0	4,817	556
West Hills	1,767	1,750	17	0	1,713	54
West Kern	839	728	111	0	810	29
West Valley-Mission	15,121	14,781	320	20	14,770	351
Yosemite	13,265	13,065	200	0	12,458	807
Yuba	7,068	6,945	123	0	6,956	111
Statewide	926,854	897,158	27,284	2,412	852,483	74,371

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California Community Colleges
Summary of First Recalculation Apportionment FTES
Fiscal Year 1992-93

Table II.1

District	Funded FTES *			Actual FTES			Apprent. Hours
	Total	Credit	Noncredit	Total	Credit	Noncredit	Funded/Actual
Allan Hancock Joint	7,187	6,050	1,136	7,481	6,257	1,224	11,020
Antelope Valley	6,461	6,446	16	6,704	6,688	16	0
Barstow	1,466	1,371	95	1,527	1,428	98	0
Butte	8,505	7,559	945	8,990	8,022	968	0
Cabrillo	8,127	8,087	40	8,685	8,644	41	0
Cerritos	13,212	13,111	101	13,720	13,554	165	31,092
Chabot-Las Positas	12,604	12,476	128	13,254	13,123	131	44,757
Chaffey	9,269	8,486	783	10,124	9,295	829	0
Citrus	7,177	6,413	763	8,361	7,513	847	161
Coast	31,121	30,427	694	32,624	31,760	865	0
Compton	3,610	3,572	38	4,136	4,097	39	0
Contra Costa	26,286	26,232	54	27,436	27,347	90	47,169
Desert	5,986	5,363	622	6,161	5,494	667	0
El Camino	16,015	15,978	37	16,546	16,491	55	0
Feather River	879	875	5	918	913	5	0
Foothill-DeAnza	26,231	25,998	233	26,869	26,631	238	113,744
Fremont-Newark	6,100	6,094	6	6,412	6,404	7	0
Gavilan	3,479	3,115	364	3,564	3,191	373	0
Glendale	9,965	8,214	1,751	10,749	8,917	1,832	10,827
Grossmont-Cuyamaca	13,301	13,301	0	13,887	13,887	0	0
Hartnell	5,155	5,142	12	5,280	5,267	13	5,584
Imperial	3,755	3,755	0	4,547	4,547	0	0
Kern	12,523	12,230	293	13,464	13,082	383	56,977
Lake Tahoe	1,126	1,110	17	1,154	1,137	17	0
Lassen	2,459	2,304	156	2,519	2,360	160	0
Long Beach	16,265	15,415	850	17,017	16,144	874	0
Los Angeles	63,164	62,487	677	69,873	68,731	1,142	70,301
Los Rios	31,927	31,784	143	33,086	32,917	169	48,729
Marin	6,737	6,232	505	6,901	6,384	517	0
Mendocino-Lake	1,984	1,953	31	2,032	2,000	32	0
Merced	6,855	5,728	1,127	7,656	6,335	1,321	0
MiraCosta	6,020	4,986	1,034	7,071	6,013	1,059	0
Monterey Peninsula	6,118	5,571	547	6,271	5,710	561	0
Mt. San Antonio	18,150	14,898	3,252	19,123	15,777	3,346	12,290
Mt. San Jacinto	3,232	3,108	124	4,161	3,983	178	0
Napa Valley	4,967	4,544	423	5,088	4,655	433	0
North Orange Co.	27,942	21,975	5,967	30,487	24,251	6,236	23,943
Palo Verde	715	697	18	732	714	18	0
Palomar	14,336	13,330	1,006	14,713	13,678	1,034	80,224
Pasadena Area	17,173	15,616	1,557	18,352	16,719	1,633	0
Peralta	16,134	16,032	102	16,562	16,453	109	14,905
Rancho Santiago	20,265	13,931	6,334	22,355	15,450	6,904	126,229
Redwoods	5,143	5,015	128	5,268	5,137	131	0
Rio Hondo	8,952	8,492	460	9,418	8,911	506	179,510
Riverside	12,988	12,921	67	15,382	15,307	75	0
Saddleback	17,660	16,458	1,202	18,090	16,859	1,231	13,353
San Bernardino	11,603	11,603	0	11,890	11,890	0	0
San Diego	39,000	25,499	13,502	40,380	26,302	14,077	48,228
San Francisco	33,304	19,704	13,600	34,578	20,599	13,979	83,009
San Joaquin Delta	12,951	12,493	459	13,642	13,141	502	11,314
San Jose/Evergreen	12,321	12,309	12	13,324	13,308	16	3,632
San Luis Obispo Co.	5,536	5,529	7	5,992	5,964	27	0
San Mateo Co.	17,455	17,455	0	18,522	18,522	0	115,070
Santa Barbara	10,646	8,712	1,934	11,595	9,572	2,024	0
Santa Clarita	3,802	3,802	0	4,179	4,179	0	0
Santa Monica	13,503	13,434	69	15,609	15,188	421	0
Sequoia	6,607	6,500	107	6,852	6,717	135	0
Shasta-Teh.-Tri.	6,815	6,326	488	7,096	6,596	500	2,292
Sierra Joint	8,424	8,383	40	8,708	8,666	41	3,307
Siskiyou Joint	2,106	2,018	88	2,171	2,081	90	0
Solano Co.	7,171	7,020	151	7,738	7,534	204	0
Sonoma Co.	16,350	14,193	2,157	17,147	14,746	2,401	36,259
Southwestern	10,216	10,211	6	11,592	11,586	6	0
State Center	15,297	14,789	508	18,136	17,500	636	10,414
Ventura Co.	19,477	19,388	89	20,693	20,583	111	52,189
Victor Valley	5,169	4,651	518	5,295	4,764	531	0
West Hills	1,708	1,657	52	1,750	1,697	53	0
West Kern	684	658	26	728	700	28	0
West Valley-Mission	13,803	13,461	342	14,781	14,431	351	10,333
Yosemite	12,447	11,679	768	13,065	12,258	807	0
Yuba	6,734	6,632	102	6,945	6,834	111	0
Statewide	841,858	772,989	68,869	897,158	823,533	73,624	1,266,862

* Does not include FTES funded from GAIN, Basic Skills, and Amnesty.

California Community Colleges
Summary of Second Principal Apportionment FTES
Fiscal Year 1992-93

Table II.2

District	Funded FTES *			Actual FTES			Apprent. Hours
	Total	Credit	Noncredit	Total	Credit	Noncredit	Funded/Actual
Allan Hancock Joint	7,231	6,092	1,139	7,528	6,302	1,226	12,927
Antelope Valley	6,536	6,520	16	6,677	6,661	16	0
Barstow	1,491	1,395	96	1,533	1,435	98	0
Butte	8,592	7,613	979	9,109	8,083	1,026	0
Cabrillo	8,229	8,199	30	8,613	8,583	30	0
Cerritos	13,427	13,306	121	14,205	14,038	167	48,500
Chabot-Las Positas	12,755	12,622	134	13,021	12,885	136	39,733
Chaffey	9,375	8,593	783	9,963	9,156	808	0
Citrus	7,239	6,406	882	8,219	7,319	901	227
Coast	31,611	30,944	667	32,434	31,737	697	0
Compton	3,630	3,606	24	4,018	3,994	25	0
Contra Costa	26,423	26,386	37	27,912	27,847	65	45,233
Desert	6,011	5,392	620	6,161	5,501	659	0
El Camino	16,145	16,080	65	16,486	16,417	69	0
Feather River	900	895	5	919	915	5	0
Foothill-DeAnza	26,254	26,032	222	26,787	26,561	226	106,459
Fremont-Newark	6,147	6,141	7	6,388	6,380	8	0
Gavilan	3,356	3,042	314	3,424	3,104	320	0
Glendale	10,031	8,315	1,716	10,640	8,888	1,752	12,000
Grossmont-Cuyamaca	13,421	13,421	0	13,922	13,922	0	0
Hartnell	5,248	5,240	8	5,355	5,346	8	0
Imperial	3,786	3,786	0	4,401	4,401	0	0
Kern	12,627	12,321	305	13,140	12,794	347	56,504
Lake Tahoe	1,150	1,133	17	1,174	1,156	18	0
Lassen	2,428	2,265	163	2,477	2,312	166	0
Long Beach	16,445	15,648	797	16,839	16,024	815	0
Los Angeles	63,776	63,091	685	69,715	68,675	1,041	71,863
Los Rios	32,147	32,046	101	33,721	33,611	110	54,718
Marin	6,712	6,188	524	6,848	6,314	535	0
Mendocino-Lake	2,023	1,986	37	2,065	2,027	38	0
Merced	6,892	5,775	1,117	7,565	6,316	1,248	0
MiraCosta	6,111	5,118	993	7,040	6,027	1,013	0
Monterey Peninsula	5,608	5,070	538	5,722	5,173	549	0
Mt. San Antonio	18,339	15,051	3,288	19,020	15,655	3,365	15,000
Mt. San Jacinto	3,278	3,176	102	3,836	3,724	111	0
Napa Valley	4,971	4,566	405	5,072	4,659	414	0
North Orange Co.	28,172	22,312	5,860	30,135	24,134	6,001	25,004
Palo Verde	692	675	17	706	689	17	0
Palomar	14,374	13,396	978	14,666	13,669	997	81,480
Pasadena Area	17,314	15,834	1,480	18,206	16,654	1,553	0
Peralta	15,994	15,927	67	16,319	16,250	68	12,538
Rancho Santiago	20,485	14,105	6,380	22,180	15,268	6,912	115,000
Redwoods	5,162	5,042	120	5,267	5,145	122	0
Rio Hondo	9,044	8,546	497	9,288	8,762	527	220,000
Riverside	13,066	12,999	67	15,273	15,201	72	0
Saddleback	17,804	16,632	1,172	18,167	16,972	1,196	13,353
San Bernardino	11,081	11,081	0	11,307	11,307	0	0
San Diego	38,899	25,779	13,120	39,842	26,302	13,540	54,191
San Francisco	33,016	19,770	13,246	33,687	20,171	13,515	90,000
San Joaquin Delta	13,074	12,568	506	13,344	12,826	518	10,074
San Jose/Evergreen	12,480	12,468	12	13,456	13,440	16	2,750
San Luis Obispo Co.	5,566	5,559	7	5,990	5,963	27	0
San Mateo Co.	17,660	17,660	0	18,419	18,419	0	117,567
Santa Barbara	10,705	8,756	1,949	11,534	9,532	2,002	0
Santa Clarita	3,841	3,841	0	4,179	4,179	0	0
Santa Monica	13,590	13,517	73	15,485	15,117	368	0
Sequoia	6,619	6,543	76	6,787	6,704	83	0
Shasta-Teh.-Tri.	6,825	6,402	423	7,032	6,601	431	2,568
Sierra Joint	8,491	8,455	35	8,714	8,678	36	3,071
Siskiyou Joint	2,120	2,020	100	2,173	2,071	102	0
Solano Co.	7,214	7,067	147	7,716	7,532	184	0
Sonoma Co.	16,444	14,274	2,170	17,099	14,735	2,364	39,927
Southwestern	10,382	10,376	6	11,567	11,561	6	0
State Center	15,394	14,902	492	17,592	17,066	526	11,200
Ventura Co.	19,594	19,502	92	20,714	20,596	117	53,711
Victor Valley	4,925	4,465	460	5,025	4,556	469	0
West Hills	1,684	1,655	29	1,719	1,689	30	0
West Kern	681	665	16	699	683	16	0
West Valley-Mission	13,947	13,652	295	14,676	14,375	301	9,137
Yosemite	12,563	11,733	829	13,078	12,199	879	0
Yuba	6,765	6,680	85	6,997	6,908	89	0
Statewide	846,060	778,320	67,740	890,984	819,892	71,091	1,324,735

* Does not include FTES funded from GAIN, Basic Skills, and Amnesty.

California Community Colleges
Summary of General Fund Transactions
Fiscal Year 1992-93

Table III

District	Adjusted Beg. Balance 7/1/92	Revenue	Expenditures	Revenue Less Expenditures	Net Other In/Outgo	Net Ending Balance 6/30/93
Allan Hancock Joint	$979,330	$24,922,662	$23,650,707	$1,271,955	($1,003,558)	$1,247,727
Antelope Valley	2,124,118	21,007,162	21,455,243	(448,081)	(14,009)	1,662,028
Barstow	810,154	7,713,620	7,664,793	48,827	(563,938)	295,043
Butte	2,944,682	31,083,913	29,562,840	1,521,073	(167,807)	4,297,948
Cabrillo	3,535,586	29,069,392	28,852,680	216,712	(417,787)	3,334,511
Cerritos	4,457,067	50,902,653	51,617,322	(714,669)	40,298	3,782,696
Chabot-Las Positas	2,926,307	45,588,549	44,225,804	1,362,745	(741,897)	3,547,155
Chaffey	5,572,662	32,694,956	32,430,444	264,512	(369,265)	5,467,909
Citrus	(454,016)	25,194,251	24,215,222	979,029	(21,739)	503,274
Coast	9,235,362	119,961,974	118,559,498	1,402,476	(653,969)	9,983,869
Compton	1,510,203	14,729,818	14,277,034	452,784	(233,240)	1,729,747
Contra Costa	6,883,894	,171,281	90,240,181	2,931,100	(882,629)	8,932,365
Desert	2,310,714	21,314,350	21,376,018	(61,668)	(114,479)	2,134,567
El Camino	5,454,374	57,916,915	57,980,828	(63,913)	(338,617)	5,051,844
Feather River	659,869	5,885,938	5,246,060	639,878	(198,769)	1,100,978
Foothill-DeAnza	9,176,555	112,595,223	104,405,486	8,189,737	(3,474,678)	13,891,614
Fremont-Newark	2,303,892	21,850,686	21,115,227	735,459	(96,682)	2,942,669
Gavilan	1,859,337	13,328,969	13,252,142	76,827	(341,326)	1,594,838
Glendale	2,099,813	38,080,026	37,637,866	442,160	(296,339)	2,245,634
Grossmont-Cuyamaca	3,552,085	47,648,705	45,800,509	1,848,196	80,811	5,481,092
Hartnell	2,123,887	21,180,574	19,061,271	2,119,303	(3,065,747)	1,177,443
Imperial	2,186,643	15,297,854	16,354,842	(1,056,988)	(17,235)	1,112,420
Kern	2,114,187	50,839,375	49,233,269	1,606,106	(1,165,436)	2,554,857
Lake Tahoe	662,019	5,417,996	4,962,953	455,043	(90,059)	1,027,003
Lassen	752,753	10,420,037	10,390,784	29,253	(229,016)	552,990
Long Beach	4,214,872	55,262,659	55,378,734	(116,075)	(348,638)	3,750,159
Los Angeles	15,797,155	268,750,804	267,499,060	1,251,744	(3,161,174)	13,887,725
Los Rios	5,813,578	113,478,376	106,919,850	6,558,526	(6,100,642)	6,271,462
Marin	2,760,198	26,741,355	27,032,626	(291,271)	(1,748)	2,467,179
Mendocino-Lake	890,118	8,602,758	8,636,033	(33,275)	(137,387)	719,456
Merced	2,101,398	25,360,356	24,128,171	1,232,185	(370,801)	2,962,782
MiraCosta	3,383,512	28,221,705	26,976,361	1,245,344	(988,272)	3,640,584
Monterey Peninsula	816,077	22,748,943	22,208,462	540,481	(100,178)	1,256,380
Mt. San Antonio	10,087,481	60,380,247	62,367,898	(1,987,651)	(128,917)	7,970,913
Mt. San Jacinto	860,614	12,525,625	12,103,119	422,506	(222,508)	1,060,612
Napa Valley	1,450,803	18,330,381	18,321,439	8,942	(57,268)	1,402,477
North Orange Co.	9,868,296	90,083,156	90,863,899	(780,743)	(516,971)	8,570,582
Palo Verde	1,977,971	3,901,013	2,792,645	1,108,368	(716,480)	2,369,859
Palomar	5,357,878	50,573,887	49,376,536	1,197,351	(838,177)	5,717,052
Pasadena Area	8,150,399	59,654,153	60,567,403	(913,250)	(2,033,606)	5,203,543
Peralta	3,405,155	59,139,586	59,442,156	(302,570)	(51,612)	3,050,973
Rancho Santiago	5,936,613	65,531,596	63,183,067	2,348,529	(385,810)	7,899,332
Redwoods	959,206	21,396,757	20,280,075	1,116,682	(764,876)	1,311,012
Rio Hondo	1,071,620	33,518,852	33,090,098	428,754	(100,454)	1,399,920
Riverside	5,989,028	44,154,442	42,853,376	1,301,066	(863,250)	6,426,844
Saddleback	6,732,774	67,263,526	66,645,032	618,494	(1,426,862)	5,924,406
San Bernardino	2,442,841	38,992,578	37,546,749	1,445,829	(1,083,071)	2,805,599
San Diego	20,006,324	139,580,718	134,002,075	5,578,643	(1,980,821)	23,604,146
San Francisco	2,508,231	109,325,634	107,531,126	1,794,508	(1,137,739)	3,165,000
San Joaquin Delta	7,602,303	46,724,478	46,069,233	655,245	(1,878,113)	6,379,435
San Jose/Evergreen	5,290,490	47,863,196	47,850,857	12,339	(447,816)	4,855,013
San Luis Obispo Co.	2,226,430	20,317,790	19,955,790	362,000	(30,669)	2,557,761
San Mateo Co.	9,436,944	65,268,127	64,185,861	1,082,266	(2,029,938)	8,489,272
Santa Barbara	3,928,885	36,029,171	34,900,961	1,128,210	(1,203,568)	3,853,527
Santa Clarita	1,032,646	14,480,583	13,439,429	1,041,154	(104,672)	1,969,128
Santa Monica	3,785,586	57,065,701	58,375,086	(1,309,385)	(210,881)	2,265,320
Sequoia	2,342,504	24,131,174	24,413,038	(281,864)	(402,900)	1,657,740
Shasta-Teh.-Tri.	1,641,639	23,668,147	23,389,275	278,872	(325,223)	1,595,288
Sierra Joint	4,959,362	30,320,647	29,564,607	756,040	(1,008,518)	4,706,884
Siskiyou Joint	726,452	8,951,249	8,157,517	793,732	(381,035)	1,139,149
Solano Co.	2,106,700	25,326,708	25,467,037	(140,329)	(184,100)	1,782,271
Sonoma Co.	9,464,247	55,094,206	52,570,920	2,523,286	242,886	12,230,419
Southwestern	4,928,576	37,837,684	36,539,106	1,298,578	(376,831)	5,850,323
State Center	4,124,557	58,961,264	58,222,850	738,414	(1,198,457)	3,664,514
Ventura Co.	2,154,171	70,261,085	69,259,784	1,001,301	(398,276)	2,757,196
Victor Valley	1,985,745	17,066,050	17,646,198	(580,148)	(233,352)	1,172,245
West Hills	424,177	9,836,495	9,692,689	143,806	116,010	683,993
West Kern	839,495	6,785,333	6,835,628	(50,295)	388,739	1,177,939
West Valley-Mission	7,951,063	51,578,839	52,576,260	(997,421)	(1,025,382)	5,928,260
Yosemite	3,466,406	47,907,532	45,886,385	2,021,147	(1,743,742)	3,743,811
Yuba	2,329,938	23,913,973	24,499,097	(585,124)	(60,930)	1,683,884
Statewide	$281,111,935	$3,120,725,418	$3,062,812,621	$57,912,797	($50,391,142)	$288,633,590

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California Community Colleges
Summary of General Fund Revenues
Fiscal Year 1992-93

Table IV.1

District	Federal	State	Local	Total Revenues
Allan Hancock Joint	$788,722	$16,313,924	$7,820,016	$24,922,662
Antelope Valley	319,273	13,373,626	7,314,263	21,007,162
Barstow	563,041	4,434,423	2,716,156	7,713,620
Butte	1,072,778	19,710,416	10,300,719	31,083,913
Cabrillo	565,510	15,729,590	12,774,292	29,069,392
Cerritos	1,524,522	32,987,573	16,390,558	50,902,653
Chabot-Las Positas	1,071,787	29,390,394	15,126,368	45,588,549
Chaffey	493,241	15,630,371	16,661,344	32,694,956
Citrus	246,739	16,398,613	8,548,899	25,194,251
Coast	2,612,693	54,337,379	63,011,902	119,961,974
Compton	805,947	10,172,571	3,751,300	14,729,818
Contra Costa	771,118	50,402,567	41,997,596	93,171,281
Desert	309,806	6,334,218	14,670,326	21,314,350
El Camino	2,233,859	35,892,971	19,790,085	57,916,915
Feather River	700,841	2,548,929	2,636,168	5,885,938
Foothill-DeAnza	3,639,928	53,543,298	55,411,997	112,595,223
Fremont-Newark	155,521	13,358,324	8,336,841	21,850,686
Gavilan	489,708	6,748,200	6,091,061	13,328,969
Glendale	1,530,518	22,462,608	14,086,900	38,080,026
Grossmont-Cuyamaca	1,072,378	24,268,426	22,307,901	47,648,705
Hartnell	2,145,991	9,292,168	9,742,415	21,180,574
Imperial	1,719,319	7,516,813	6,061,722	15,297,854
Kern	3,884,105	20,259,130	26,696,140	50,839,375
Lake Tahoe	95,700	3,490,537	1,831,759	5,417,996
Lassen	565,802	7,966,878	1,887,357	10,420,037
Long Beach	1,924,561	35,438,205	17,899,893	55,262,659
Los Angeles	15,359,176	150,524,062	102,867,566	268,750,804
Los Rios	2,102,657	74,485,954	36,889,765	113,478,376
Marin	421,642	6,565,695	19,754,018	26,741,355
Mendocino-Lake	366,604	4,900,265	3,335,889	8,602,758
Merced	1,438,879	17,073,484	6,847,993	25,360,356
MiraCosta	869,008	2,769,317	24,583,380	28,221,705
Monterey Peninsula	1,274,499	12,107,362	9,367,082	22,748,943
Mt. San Antonio	1,212,396	36,943,707	22,224,144	60,380,247
Mt. San Jacinto	238,521	3,760,769	8,526,335	12,525,625
Napa Valley	1,140,912	8,174,751	9,014,718	18,330,381
North Orange Co.	1,695,853	43,974,695	44,412,608	90,083,156
Palo Verde	46,057	3,212,769	642,187	3,901,013
Palomar	1,103,194	19,611,149	29,859,544	50,573,887
Pasadena Area	1,818,111	34,486,558	23,349,484	59,654,153
Peralta	1,839,438	39,582,842	17,717,306	59,139,586
Rancho Santiago	2,947,110	32,131,088	30,453,398	65,531,596
Redwoods	1,960,407	12,933,414	6,502,936	21,396,757
Rio Hondo	633,845	21,779,458	11,105,549	33,518,852
Riverside	275,880	20,500,245	23,378,317	44,154,442
Saddleback	587,705	5,182,455	61,493,366	67,263,526
San Bernardino	798,273	19,640,158	18,554,147	38,992,578
San Diego	23,408,742	65,742,111	50,429,865	139,580,718
San Francisco	2,474,608	73,195,507	33,655,519	109,325,634
San Joaquin Delta	1,439,227	30,803,427	14,481,824	46,724,478
San Jose/Evergreen	1,372,287	16,262,127	30,228,782	47,863,196
San Luis Obispo Co.	318,733	3,989,693	16,009,364	20,317,790
San Mateo Co.	1,154,844	16,121,144	47,992,139	65,268,127
Santa Barbara	795,020	22,799,510	12,434,641	36,029,171
Santa Clarita	34,707	8,407,508	6,038,368	14,480,583
Santa Monica	1,531,996	27,088,371	28,445,334	57,065,701
Sequoia	845,489	15,352,831	7,932,854	24,131,174
Shasta-Teh.-Tri.	633,925	14,386,549	8,647,673	23,668,147
Sierra Joint	968,344	7,501,318	21,850,985	30,320,647
Siskiyou Joint	439,036	6,069,158	2,443,055	8,951,249
Solano Co.	616,491	15,471,588	9,238,629	25,326,708
Sonoma Co.	856,552	31,873,557	22,364,097	55,094,206
Southwestern	1,444,615	21,069,346	15,323,723	37,837,684
State Center	3,452,563	32,075,955	23,432,746	58,961,264
Ventura Co.	2,351,051	34,314,037	33,595,997	70,261,085
Victor Valley	486,725	8,453,111	8,126,214	17,066,050
West Hills	593,343	6,242,739	3,000,413	9,836,495
West Kern	63,516	2,072,406	4,649,411	6,785,333
West Valley-Mission	582,531	18,905,791	32,090,517	51,578,839
Yosemite	2,152,148	23,543,206	22,212,178	47,907,532
Yuba	1,154,399	11,614,037	11,145,537	23,913,973
Statewide	$118,514,467	$1,611,697,376	$1,390,513,575	$3,120,725,418

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California Community Colleges
General Fund Revenue by Source
Fiscal Year 1992-93

Table IV.2

District: / Revenue Description	Allan Hancock Joint	Antelope Valley	Barstow	Butte	Cabrillo	Cerritos	Chabot-Las Positas	Chaffey
Federal:								
Forest Reserve	$4,397	$18,951	$40,341	$44,506	$0	$0	$0	$7,850
Higher Education Act	0	42,141	25,700	207,106	73,036	74,111	394,259	0
Job Training Partnership Act	26,977	103,667	0	52,079	138,252	233,003	5,000	0
Student Financial Aid	0	0	0	24,764	0	6,544	5,663	118,179
Veterans Education	3,681	6,624	319	8,625	802	11,019	1,488	1,099
Vocational Education Act	667,964	112,035	132,427	701,740	340,379	385,434	387,104	251,504
Other Federal Revenues	85,703	35,855	364,254	33,958	13,041	814,411	278,273	24,609
Total Federal	$788,722	$319,273	$563,041	$1,072,778	$565,510	$1,524,522	$1,071,787	$403,241
State:								
General Apportionment	$13,649,545	$11,545,592	$3,387,135	$15,095,527	$12,937,183	$26,324,542	$25,006,744	$12,191,532
Apprenticeship Allowance	52,354	0	0	0	0	196,425	181,298	0
Other General Apportionments	781,196	247,093	186,123	1,417,399	271,487	0	252,995	403,065
Extended Opp. Prog. & Svcs.	189,815	188,462	342,598	537,121	139,566	339,632	397,418	284,925
Disabled Student Allowances	264,054	254,713	81,223	401,043	558,493	361,132	434,590	694,351
Other Categorical Apportionments	318,975	33,007	8,969	394,782	433,530	827,398	1,477,964	0
Deferred Maint. & Spec. Repairs	0	20,293	49,586	0	0	3,056,834	0	0
Instructional Improvement Grants	0	17,461	174,607	0	0	0	9,405	0
Other Categorical Prog. Allowances	283,786	401,603	40,394	539,577	243,608	361,173	69,818	606,965
Homeowners Property Tax Relief	88,077	54,180	0	223,342	172,780	62,323	177,957	281,558
Other Tax Relief Subventions	0	0	0	2,410	0	0	700	0
State Mandated Costs	21,581	23,168	5,767	162,175	79,254	36,941	32,766	252,570
Timber Yield Tax	0	0	823	40,680	12,406	0	36	0
Trailer Coach Fees	1,950	11,359	0	10,380	8,132	5,710	20,141	9,026
Lottery Proceeds	650,591	571,108	152,744	827,980	873,151	1,292,147	1,288,970	846,027
Other State Revenues	12,000	5,587	4,454	58,000	0	123,316	39,592	60,352
Total State	$16,313,924	$13,373,626	$4,434,423	$19,710,416	$15,729,590	$32,987,573	$29,390,394	$15,630,371
Local:								
Prop. Taxes (Sec/Sup/Unsec/ERAF)	$5,535,493	$5,014,903	$2,115,848	$7,208,152	$9,068,023	$10,285,848	$9,718,487	$12,222,914
Private Contr., Gifts, Grants, etc.	115,330	46,480	350	8,595	190,397	72,671	48,929	35
Contract Services	127,919	635,384	28,462	316,357	25,859	0	451,680	100,639
Sales	13,535	0	1,149	20,603	7,347	45,013	0	1,471
Rentals and Leases	34,611	8,216	0	93,872	22,749	87,039	130,084	64,858
Interest and Investment Income	274,206	89,865	123,768	155,433	157,948	177,054	282,917	546,006
Student Fees and Charges:								
Community Service Classes	194,581	21,378	0	0	318,431	440,352	252,960	427,167
Dormitory	0	0	0	0	0	0	0	0
Enrollment	710,954	1,007,258	221,166	1,083,973	1,450,081	2,427,596	2,483,998	1,684,778
Field Trips	0	0	0	0	0	0	9,089	0
Health Services	140,186	0	0	135,286	195,038	0	0	290,148
Instructional & Other Mtrls (req.)	0	45,662	0	89,741	0	0	0	0
Insurance	0	0	0	0	0	0	0	0
Student Records	0	6,437	0	16,303	24,870	35,526	41,831	0
Nonresident Tuition	270,292	159,442	185,468	350,919	704,834	815,244	814,800	616,717
Parking Services	163,808	252,169	0	706,453	511,656	489,738	361,711	324,691
Other Student Fees & Charges	164,516	7,665	9,907	54,832	64,518	1,066,329	66,035	134,913
Other Local Revenues	74,585	19,404	30,038	60,200	32,541	448,148	463,847	247,007
Total Local	$7,820,016	$7,314,263	$2,716,156	$10,300,719	$12,774,282	$16,390,558	$15,126,368	$16,661,344
Total Revenues	$24,922,662	$21,007,162	$7,713,620	$31,083,913	$29,069,392	$50,902,653	$45,588,549	$32,694,956

California Community Colleges
General Fund Revenue by Source
Fiscal Year 1992-93

Table IV.2

Revenue Description \ District:	Citrus	Coast	Compton	Contra Costa	Desert	El Camino	Feather River	Foothill-DeAnza
Federal:								
Forest Reserve	$0	$0	$0	$0	$0	$0	$564,601	$0
Higher Education Act	0	477,590	284,346	40,911	50,345	0	21,895	349,351
Job Training Partnership Act	0	211,964	0	46,074	0	248,080	0	1,078,131
Student Financial Aid	41,237	0	399,057	173,194	0	118,852	0	0
Veterans Education	2,187	3,068	1,000	1,498	0	8,082	0	2,960
Vocational Education Act	187,461	926,419	121,388	509,441	120,699	520,809	112,785	434,744
Other Federal Revenues	15,854	993,652	156	0	138,762	1,338,036	1,560	1,774,742
Total Federal	$246,739	$2,612,693	$805,947	$771,118	$309,806	$2,233,859	$700,841	$3,639,928
State:								
General Apportionment	$14,363,988	$43,964,801	$7,295,520	$41,890,477	$4,127,318	$30,170,147	$1,471,041	$42,959,943
Apprenticeship Allowance	0	0	0	185,244	0	0	0	0
Other General Apportionments	0	1,057,820	1,142,987	474,760	375,557	391,103	34,963	0
Extended Opp. Prog. & Svcs.	226,102	941,401	496,247	990,709	137,622	558,928	208,213	523,629
Disabled Student Allowances	208,667	901,544	203,599	725,578	201,364	484,175	223,910	2,228,804
Other Categorical Apportionments	0	900,499	411,146	1,586,884	281,885	0	60,627	2,333,436
Deferred Maint. & Spec. Repairs	85,356	0	184,603	0	0	0	0	304,233
Instructional Improvement Grants	0	15,076	0	958	0	0	0	57,088
Other Categorical Prog. Allowances	530,310	1,836,479	39,106	1,134,154	322,468	1,001,078	68,137	0
Homeowners Property Tax Relief	29,807	687,251	31,625	657,762	287,476	190,148	40,895	415,766
Other Tax Relief Subventions	0	0	76	0	0	0	0	1,060
State Mandated Costs	0	0	10,215	164,925	21,834	138,380	82,105	786,976
Timber Yield Tax	0	0	0	0	0	0	230,647	342
Trailer Coach Fees	6,141	8,321	3,220	13,808	10,746	4,728	2,228	3,515
Lottery Proceeds	859,082	3,299,361	353,727	2,509,611	567,948	1,426,435	102,861	2,660,001
Other State Revenues	89,160	724,826	500	67,697	0	1,527,849	23,302	1,268,505
Total State	$16,398,613	$54,337,379	$10,172,571	$50,402,567	$6,334,218	$35,892,971	$2,548,929	$53,543,298
Local:								
Prop. Taxes (Sec/Sup/Unsec/ERAF)	$4,810,399	$40,870,370	$2,850,079	$32,497,559	$11,638,419	$13,208,502	$2,165,047	$32,373,974
Private Contr., Gifts, Grants, etc.	0	0	21,000	9,499	0	0	0	9,370
Contract Services	0	553,476	200,735	340,872	0	100,726	6,801	1,209,254
Sales	0	136,848	0	108,079	12,220	131	0	824,905
Rentals and Leases	69,620	326,514	37,274	330,208	2,926	314,978	5,760	133,444
Interest and Investment Income	146,484	1,747,428	79,655	702,168	193,024	248,130	42,061	737,308
Student Fees and Charges:								
Community Service Classes	0	0	733	100,180	237,194	94,958	0	1,088,450
Dormitory	0	0	0	0	0	0	0	0
Enrollment	1,217,963	5,036,261	368,352	4,305,967	902,258	2,637,458	98,770	6,325,960
Field Trips	0	0	0	0	0	0	0	140,656
Health Services	211,401	799,883	0	0	141,309	401,774	15,343	609,803
Instructional & Other Mtrls (req.)	0	620,277	0	0	0	0	2,345	0
Insurance	0	0	0	13,300	0	0	0	0
Student Records	0	90,988	0	84,087	9,405	56,401	485	178,630
Nonresident Tuition	1,287,504	1,980,910	76,423	1,396,553	383,133	1,003,782	10,937	4,415,402
Parking Services	314,386	1,382,356	56,553	747,807	237,809	624,273	15,666	2,314,512
Other Student Fees & Charges	150,678	72,883	25,462	451,012	9,782	20,883	246,189	1,549,960
Other Local Revenues	340,464	9,393,708	35,034	910,305	902,847	1,078,089	26,764	3,500,369
Total Local	$8,548,899	$63,011,902	$3,751,300	$41,997,596	$14,670,326	$19,790,085	$2,636,168	$55,411,997
Total Revenues	$25,194,251	$119,961,974	$14,729,818	$93,171,281	$21,314,350	$57,916,915	$5,885,938	$112,595,223

California Community Colleges
General Fund Revenue by Source
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Table IV.2

Revenue Description / District:	Fremont-Newark	Gavilan	Glendale	Grossmont-Cuyamaca	Hartnell	Imperial	Kern	Lake Tahoe
Federal:								
Forest Reserve	$0	$0	$0	$0	$3,494	$0	$26,738	$70,333
Higher Education Act	26,525	96,581	446,279	0	1,929,216	1,215,824	167,479	10,718
Job Training Partnership Act	0	0	267,807	371,348	0	0	1,530,903	0
Student Financial Aid	0	84,286	278,756	261,378	0	50,885	5,003	0
Veterans Education	809	288	697	4,329	0	1,755	2,632	109
Vocational Education Act	83,772	173,449	451,308	304,792	188,894	356,442	835,065	0
Other Federal Revenues	44,415	135,104	85,671	130,531	24,387	94,413	1,316,285	14,540
Total Federal	$155,521	$489,708	$1,530,518	$1,072,378	$2,145,991	$1,719,319	$3,884,105	$95,700
State:								
General Apportionment	$11,618,996	$4,939,459	$16,616,834	$19,828,103	$6,718,235	$5,232,178	$14,863,645	$2,922,860
Apprenticeship Allowance	0	0	48,600	0	24,705	0	228,841	0
Other General Apportionments	63,675	71,855	263,021	357,650	552,751	474,716	467,867	(5,415)
Extended Opp. Prog. & Svcs.	145,044	343,006	302,266	426,586	288,153	349,555	491,081	53,094
Disabled Student Allowances	300,345	365,676	344,683	480,767	194,898	196,840	1,027,793	141,027
Other Categorical Apportionments	321,266	154,679	3,778,682	759,804	325,071	19,361	233,031	131,448
Deferred Maint. & Spec. Repairs	0	0	0	28,643	0	0	0	0
Instructional Improvement Grants	24,189	1,168	0	0	0	0	62,489	0
Other Categorical Prog. Allowances	73,643	381,088	0	355,688	456,337	482,392	1,101,037	100,979
Homeowners Property Tax Relief	122,971	85,920	67,994	311,201	123,806	80,914	396,109	34,366
Other Tax Relief Subventions	3,622	0	0	0	0	41,500	12,987	0
State Mandated Costs	84,122	78,681	24,630	0	16,542	53,144	134,109	0
Timber Yield Tax	0	462	0	0	0	0	7,592	751
Trailer Coach Fees	4,451	4,132	1,328	6,247	4,775	5,096	(1,002)	1,527
Lottery Proceeds	556,000	296,637	1,009,276	1,246,755	463,334	408,060	1,19[illegible],107	109,900
Other State Revenues	40,000	25,437	5,294	466,982	123,561	173,057	42,444	0
Total State	$13,358,324	$6,748,200	$22,462,608	$24,268,426	$9,292,168	$7,516,813	$20,259,130	$3,490,537
Local:								
Prop. Taxes (Sec/Sup/Unsec/ERAF)	$5,344,776	$4,521,722	$7,896,124	$15,129,653	$6,964,740	$4,988,432	$22,675,928	$1,438,023
Private Contr., Gifts, Grants, etc.	426,357	1,599	2,500	62,100	0	0	61,884	0
Contract Services	273,378	51,926	1,337,674	412,136	234,876	3,000	345,052	15,667
Sales	11,930	3,254	56,220	1,879	2,108	714	7,235	0
Rentals and Leases	273,185	96,378	11,033	5,582	0	5,250	137,819	1,916
Interest and Investment Income	167,256	114,355	188,983	787,709	445,626	181,241	315,609	36,858
Student Fees and Charges:								
Community Service Classes	0	76,786	336,262	482,270	371,840	1,923	28,749	0
Dormitory	0	0	0	0	0	0	100,292	0
Enrollment	1,076,369	452,420	1,385,727	2,392,575	974,331	488,810	1,855,287	228,141
Field Trips	0	0	0	0	0	0	0	2,877
Health Services	0	53,084	219,867	278,713	0	0	160,172	15,834
Instructional & Other Mtrls (req.)	0	0	0	0	282	0	21,626	0
Insurance	0	0	0	0	0	0	0	0
Student Records	22,761	0	46,424	50,141	0	0	64,900	0
Nonresident Tuition	345,159	154,689	1,864,801	1,718,892	384,665	72,311	442,202	51,488
Parking Services	258,850	154,174	115,143	622,710	82,627	156,968	220,592	419
Other Student Fees & Charges	71,656	7,761	583,004	89,140	17,545	35,660	9,501	37,363
Other Local Revenues	65,164	402,913	43,138	274,401	263,775	127,413	249,292	3,173
Total Local	$8,336,841	$6,091,061	$14,086,900	$22,307,901	$9,742,415	$6,061,722	$26,696,140	$1,831,759
Total Revenues	$21,850,686	$13,328,969	$38,080,026	$47,648,705	$21,180,574	$15,297,854	$50,839,375	$5,417,996

California Community Colleges
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Table IV.2

Revenue Description / District:	Lassen	Long Beach	Los Angeles	Los Rios	Marin	Mendocino-Lake	Merced	MiraCosta
Federal:								
Forest Reserve	$149,388	$0	$0	$0	$0	$92,111	$0	$0
Higher Education Act	316,224	561,923	4,198,192	523,360	0	0	188,794	107,184
Job Training Partnership Act	31,011	252,215	2,500,885	0	73,309	0	350,022	457,180
Student Financial Aid	615	94,586	0	0	640	56,944	414,641	0
Veterans Education	245	1,925	43,838	12,570	515	0	4,061	0
Vocational Education Act	68,319	486,772	5,621,288	1,391,061	131,105	220,499	379,010	197,454
Other Federal Revenues	0	527,140	2,994,973	175,666	216,073	(2,950)	102,351	107,190
Total Federal	$565,802	$1,924,561	$15,359,176	$2,102,657	$421,642	$366,604	$1,438,879	$869,008
State:								
General Apportionment	$6,849,657	$30,876,499	$170,083,337	$67,218,481	$4,178,357	$3,839,646	$14,680,474	$0
Apprenticeship Allowance	0	0	291,045	197,352	0	0	0	0
Other General Apportionments	70,912	703,996	8,768,759	2,598,904	0	124,469	0	137,386
Extended Opp. Prog. & Svcs.	272,937	496,025	2,778,742	1,212,795	329,141	311,166	563,088	324,522
Disabled Student Allowances	173,220	391,536	2,025,516	844,883	472,603	0	227,024	186,202
Other Categorical Apportionments	0	910,090	0	2,499,028	27,638	131,810	408,406	89,701
Deferred Maint. & Spec. Repairs	2,921	0	2,524,420	0	0	0	0	22,888
Instructional Improvement Grants	0	0	0	9,484	0	0	0	0
Other Categorical Prog. Allowances	220,017	36,000	3,884,469	95,462	494,511	180,523	309,656	458,240
Homeowners Property Tax Relief	32,287	99,383	1,218,285	544,920	259,554	51,454	100,331	435,938
Other Tax Relief Subventions	0	0	0	0	12,909	0	10,043	0
State Mandated Costs	20,093	74,211	95,259	137,826	148,328	3,333	36,799	8,019
Timber Yield Tax	55,751	0	0	48,307	0	50,576	0	0
Trailer Coach Fees	2,126	9,129	181,002	38,604	1,803	12,932	3,478	1,863
Lottery Proceeds	251,986	1,603,903	6,649,145	3,057,652	625,051	193,639	734,235	713,526
Other State Revenues	14,971	237,233	2,024,083	982,256	15,800	717	0	391,032
Total State	$7,966,878	$35,438,205	$150,524,062	$74,485,954	$6,565,695	$4,900,265	$17,073,484	$2,769,317
Local:								
Prop. Taxes (Sec/Sup/Unsec/ERAF)	$1,067,766	$13,166,505	$71,775,508	$23,980,668	$16,319,801	$2,822,446	$4,323,885	$21,032,503
Private Contr., Gifts, Grants, etc.	5,000	295,164	0	168,001	102,939	0	0	10,445
Contract Services	0	184,036	0	776,904	125,175	20,040	74,473	0
Sales	26,402	36,850	56,178	114,731	50,838	0	20,140	5,389
Rentals and Leases	2,410	625,647	618,478	398,414	57,525	5,736	0	26,124
Interest and Investment Income	67,324	148,304	653,817	825,150	151,799	11,061	89,006	724,629
Student Fees and Charges:								
Community Service Classes	25,475	2,624	3,323,622	1,145,584	783,852	107,797	409,324	357,355
Dormitory	0	0	0	0	0	0	0	0
Enrollment	243,533	1,801,472	10,422,427	5,268,533	1,077,409	265,237	689,564	943,670
Field Trips	0	0	0	2,430	0	0	0	22,577
Health Services	47,819	298,000	567,600	0	158,962	41,737	98,984	135,624
Instructional & Other Mtrls (req.)	11,118	32,379	0	245,820	48,353	14,980	0	26,975
Insurance	0	0	0	0	0	0	0	0
Student Records	2,825	0	179,277	53,812	44,178	0	16,367	12,101
Nonresident Tuition	223,071	485,498	8,898,939	2,760,815	571,577	29,441	276,905	390,263
Parking Services	0	373,715	1,999,873	932,114	107,208	0	217,863	266,688
Other Student Fees & Charges	150,646	449,699	247,013	176	27,763	1,584	304,955	389,886
Other Local Revenues	13,968	0	4,124,834	216,613	126,639	15,830	326,527	239,151
Total Local	$1,887,357	$17,899,893	$102,867,566	$36,889,765	$19,754,018	$3,335,889	$6,847,993	$24,583,380
Total Revenues	$10,420,037	$55,262,659	$268,750,804	$113,478,376	$26,741,355	$8,602,758	$25,360,356	$28,221,705

California Community Colleges
General Fund Revenue by Source
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Table IV.2

District: / Revenue Description	Monterey Peninsula	Mt. San Antonio	Mt. San Jacinto	Napa Valley	North Orange Co.	Palo Verde	Palomar	Pasadena Area
Federal:								
Forest Reserve	$1,990	$0	$0	$0	$0	$0	$0	$3,766
Higher Education Act	166,760	0	36,573	862,339	252,673	0	732,647	996,499
Job Training Partnership Act	0	53,476	0	2,640	822,285	0	0	121,597
Student Financial Aid	5,532	0	1,145	12,463	14,469	7,952	16,114	0
Veterans Education	497	5,923	581	3,932	7,862	0	11,010	1,899
Vocational Education Act	0	701,545	174,864	209,568	535,372	41,226	256,603	458,653
Other Federal Revenues	1,099,720	451,452	25,358	49,970	63,192	(3,121)	86,820	235,697
Total Federal	$1,274,499	$1,212,396	$238,521	$1,140,912	$1,695,853	$46,057	$1,103,194	$1,818,111
State:								
General Apportionment	$10,091,802	$29,868,724	$2,165,592	$6,121,259	$34,781,697	$2,529,180	$15,004,072	$29,617,511
Apprenticeship Allowance	0	60,750	0	0	101,266	0	328,439	0
Other General Apportionments	0	229,401	187,269	54,490	909,955	42,423	571,184	689,625
Extended Opp. Prog. & Svcs.	298,927	295,007	312,621	248,251	746,487	208,589	515,373	408,659
Disabled Student Allowances	410,363	441,433	166,334	415,742	869,675	71,768	331,459	394,802
Other Categorical Apportionments	105,229	217,391	24,140	211,089	1,298,647	128,431	755,643	1,045,178
Deferred Maint. & Spec. Repairs	35,600	311,877	0	0	0	0	86,074	0
Instructional Improvement Grants	282,686	0	0	65,367	0	0	39,393	26,239
Other Categorical Prog. Allowances	235,485	3,550,698	318,513	415,846	612,520	0	126,738	313,012
Homeowners Property Tax Relief	88,169	132,454	179,137	119,269	468,721	10,937	454,805	132,153
Other Tax Relief Subventions	0	245	0	0	0	0	0	12,856
State Mandated Costs	33,291	9,638	8,882	63,254	246,630	7,814	40,334	9,901
Timber Yield Tax	0	0	7	0	25	0	0	0
Trailer Coach Fees	941	18,074	13,698	7,449	11,969	763	7,721	3,319
Lottery Proceeds	511,416	1,745,141	384,576	452,735	2,981,162	64,282	1,349,914	1,769,716
Other State Revenues	13,453	62,874	0	0	945,941	148,582	0	63,587
Total State	$12,107,362	$36,943,707	$3,760,769	$8,174,751	$43,974,695	$3,212,769	$19,611,149	$34,486,558
Local:								
Prop. Taxes (Sec/Sup/Unsec/ERAF)	$6,120,050	$14,120,293	$7,062,966	$7,001,398	$33,506,185	$448,040	$22,926,204	$14,014,562
Private Contr., Gifts, Grants, etc.	0	0	0	7,600	5,052	0	65,071	14,566
Contract Services	0	0	0	192,763	680,956	10,749	1,179,054	396,160
Sales	55,251	31,122	13,859	15,765	0	0	72,868	49,493
Rentals and Leases	56,602	82,368	429	71,378	114,981	0	49,837	185,888
Interest and Investment Income	206,825	383,409	103,538	230,493	1,589,788	100,700	530,737	473,338
Student Fees and Charges:								
Community Service Classes	94,709	901,468	291,360	213,753	284,936	0	224,826	841,447
Dormitory	0	0	0	0	0	0	0	0
Enrollment	993,452	2,813,302	669,103	680,564	4,072,485	66,032	2,293,829	2,530,756
Field Trips	0	0	0	0	0	0	45,449	0
Health Services	107,644	0	0	0	519,269	0	296,887	428,023
Instructional & Other Mtrls (req.)	0	262,001	19,389	12,833	892,741	0	1,622	54,045
Insurance	0	0	0	16,008	0	0	114,654	0
Student Records	35,787	28,721	8,103	6,984	119,400	831	56,636	142,240
Nonresident Tuition	1,246,642	1,924,311	93,827	179,087	717,066	5,468	930,756	2,695,066
Parking Services	198,645	1,181,464	196,422	178,199	1,002,507	210	582,976	510,682
Other Student Fees & Charges	57,763	40,830	63,564	39,923	0	3,316	236,571	26,768
Other Local Revenues	193,712	454,855	3,775	167,970	907,242	6,841	251,567	986,450
Total Local	$9,367,082	$22,224,144	$8,526,335	$9,014,718	$44,412,608	$642,187	$29,859,544	$23,349,484
Total Revenues	$22,748,943	$60,380,247	$12,525,625	$18,330,381	$90,083,156	$3,901,013	$50,573,887	$59,654,153

California Community Colleges
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Table IV.2

Revenue Description / District:	Peralta	Rancho Santiago	Redwoods	Rio Hondo	Riverside	Saddleback	San Bernardino	San Diego
Federal:								
Forest Reserve	$0	$2,114	$170,054	$0	$0	$0	$0	$0
Higher Education Act	493,492	359,375	1,122,609	0	7,582	53,297	144,598	607,375
Job Training Partnership Act	28,977	414,629	80,268	0	0	20,000	53,246	263,619
Student Financial Aid	0	7,665	0	142,305	7,969	8,662	0	0
Veterans Education	22,384	16,387	0	3,854	3,192	0	1,876	54,119
Vocational Education Act	987,396	844,224	439,411	183,723	195,697	356,528	573,222	1,577,613
Other Federal Revenues	307,189	1,302,716	148,065	303,963	61,440	149,218	25,331	20,906,016
Total Federal	$1,839,438	$2,947,110	$1,960,407	$633,845	$275,880	$587,705	$798,273	$23,408,742
State:								
General Apportionment	$32,922,622	$24,703,020	$9,127,848	$17,569,965	$17,135,046	($1,352)	$15,787,604	$53,022,888
Apprenticeship Allowance	50,779	465,750	0	727,000	0	54,080	0	219,475
Other General Apportionments	682,241	1,460,942	473,825	713,711	310,918	195,394	501,462	1,069,013
Extended Opp. Prog. & Svcs.	1,132,742	518,420	327,918	424,394	217,106	313,268	487,369	604,896
Disabled Student Allowances	999,900	657,368	658,940	235,319	294,463	636,833	403,109	0
Other Categorical Apportionments	908,832	286,729	422,094	445,193	763,184	1,041,946	613,624	3,478,656
Deferred Maint. & Spec. Repairs	0	17,919	0	0	38,376	0	19,476	0
Instructional Improvement Grants	0	0	0	0	0	0	0	0
Other Categorical Prog. Allowances	139,192	1,083,814	306,239	76,064	102,651	70,751	183,789	23,712
Homeowners Property Tax Relief	159,826	374,142	123,570	42,249	316,758	940,910	293,374	755,702
Other Tax Relief Subventions	0	0	0	0	0	0	0	0
State Mandated Costs	0	29,017	16,553	42,913	0	117,848	126,184	216,874
Timber Yield Tax	0	20	867,979	0	24	51	0	0
Trailer Coach Fees	1,009	5,291	4,120	5,856	3,996	8,343	14,660	2,694
Lottery Proceeds	1,520,175	2,104,848	495,821	791,814	1,316,328	1,804,383	1,204,544	3,820,536
Other State Revenues	1,065,524	423,808	108,507	704,980	1,395	0	4,963	2,527,665
Total State	$39,582,842	$32,131,088	$12,933,414	$21,779,458	$20,500,245	$5,182,455	$19,640,158	$65,742,111
Local:								
Prop. Taxes (Sec/Sup/Unsec/ERAF)	$12,539,760	$24,630,114	$4,423,179	$7,014,173	$17,204,480	$51,473,539	$15,182,358	$37,340,880
Private Contr., Gifts, Grants, etc.	0	38,000	56,917	138,796	0	189,173	0	0
Contract Services	0	167,820	303,591	309,945	309,386	12,884	0	6,797
Sales	0	13,191	46,627	0	102,628	434,208	45,586	0
Rentals and Leases	0	5,823	17,661	48,017	90,270	162,446	10,446	95,377
Interest and Investment Income	175,090	676,419	335,712	140,077	333,190	1,380,146	293,207	1,895,655
Student Fees and Charges:								
Community Service Classes	0	0	56,156	125,373	651,847	0	277,619	185,003
Dormitory	0	0	0	0	0	0	0	0
Enrollment	2,511,904	2,164,082	597,204	1,299,256	2,458,745	3,050,800	1,510,357	4,241,024
Field Trips	0	0	0	0	0	1,848	0	1,362
Health Services	0	340,586	69,646	198,485	213,871	489,580	177,555	290,199
Instructional & Other Mtrls (req.)	0	9,814	1,037	237,794	0	297,424	0	0
Insurance	0	0	0	0	0	0	0	199,654
Student Records	16,343	0	16,169	23,970	23,804	75,973	0	90,627
Nonresident Tuition	807,474	1,442,646	275,588	873,345	1,005,001	2,070,845	355,767	2,935,106
Parking Services	0	559,664	168,161	469,317	546,146	1,054,495	307,902	975,332
Other Student Fees & Charges	1,666,735	82,410	9,561	28,359	102,761	418,589	106,917	387,122
Other Local Revenues	0	322,829	125,727	198,642	336,188	381,416	286,433	1,785,727
Total Local	$17,717,306	$30,453,398	$6,502,936	$11,105,549	$23,378,317	$61,493,366	$18,554,147	$50,429,865
Total Revenues	$59,139,586	$65,531,596	$21,396,757	$33,518,852	$44,154,442	$67,263,526	$38,992,578	$139,580,718

California Community Colleges
General Fund Revenue by Source
Fiscal Year 1992-93

Table IV.2

District: / Revenue Description	San Francisco	San Joaquin Delta	San Jose/ Evergreen	San Luis Obispo Co.	San Mateo Co.	Santa Barbara	Santa Clarita	Santa Monica
Federal:								
Forest Reserve	$0	$830	$0	$4,025	$747	$0	$0	$0
Higher Education Act	0	492,747	694,887	12,548	660,898	351,144	0	0
Job Training Partnership Act	0	109,036	14,743	73,112	0	31,877	0	0
Student Financial Aid	0	24,731	0	25,743	0	0	34,224	349,063
Veterans Education	0	8,205	1,465	834	0	10,853	0	938
Vocational Education Act	757,590	721,155	661,192	202,471	461,187	209,227	483	364,571
Other Federal Revenues	1,717,018	82,523	0	0	32,012	191,919	0	817,424
Total Federal	$2,474,608	$1,439,227	$1,372,287	$318,733	$1,154,844	$795,020	$34,707	$1,531,996
State:								
General Apportionment	$63,213,633	$25,940,441	$10,718,828	$1,954,825	$9,409,566	$19,130,675	$6,819,862	$23,442,960
Apprenticeship Allowance	344,500	40,800	13,243	0	466,034	0	0	0
Other General Apportionments	1,237,759	728,854	1,133,944	508,041	1,185,156	211,837	492,589	445,288
Extended Opp. Prog. & Svcs.	1,054,602	585,890	511,539	106,618	735,903	457,316	168,522	371,231
Disabled Student Allowances	530,478	382,343	472,444	276,679	598,254	322,499	149,559	450,737
Other Categorical Apportionments	299,490	1,426,768	166,047	80,895	146,181	653,124	212,252	30,505
Deferred Maint. & Spec. Repairs	0	121,634	0	0	0	0	0	0
Instructional Improvement Grants	1,776,946	0	0	0	1,073,549	15,699	14,489	0
Other Categorical Prog. Allowances	1,480,901	143,768	172,623	303,484	0	372,144	30,456	852,382
Homeowners Property Tax Relief	86,550	218,028	471,621	190,124	434,898	140,984	64,361	87,987
Other Tax Relief Subventions	0	(179)	1,227	0	533	0	0	1,429
State Mandated Costs	0	22,394	14,640	21,206	110,013	5,442	10,197	40,630
Timber Yield Tax	0	5,530	0	0	8,516	0	0	0
Trailer Coach Fees	172	12,660	10,814	12,638	1,299	1,247	6,513	0
Lottery Proceeds	3,000,000	1,167,146	1,403,521	533,191	1,809,075	1,042,929	329,611	0
Other State Revenues	150,476	7,350	1,171,636	1,992	142,167	445,614	109,097	1,365,222
Total State	$73,195,507	$30,803,427	$16,262,127	$3,989,693	$16,121,144	$22,799,510	$8,407,508	$27,688,371
Local:								
Prop. Taxes (Sec/Sup/Unsec/ERAF)	$16,497,779	$10,473,859	$24,198,018	$12,898,508	$38,249,943	$8,168,176	$3,837,210	$10,800,656
Private Contr., Gifts, Grants, etc.	148,150	6,000	15,318	76,745	789,029	0	116,815	2,025,746
Contract Services	516,334	46,721	2,195,110	359,948	300,345	524,452	20,020	112,032
Sales	0	78,684	9,680	5,124	117,426	7,457	11,832	95,070
Rentals and Leases	0	514,649	68,880	89,398	265,486	14,801	104,442	18,583
Interest and Investment Income	374,994	320,908	330,973	238,247	812,947	272,785	174,951	139,661
Student Fees and Charges:								
Community Service Classes	190,247	165,706	57,921	492,906	101,475	0	358,809	964,604
Dormitory	0	0	0	0	0	0	0	0
Enrollment	3,058,902	1,655,540	1,738,979	929,136	3,267,398	1,256,625	799,504	2,768,022
Field Trips	0	0	0	0	0	0	0	0
Health Services	402,489	0	253,961	114,261	490,322	214,549	98,044	427,054
Instructional & Other Mtrls (req.)	0	0	0	0	0	0	0	0
Insurance	0	0	0	0	10,877	0	0	0
Student Records	0	23,725	0	0	59,200	0	8,677	113,440
Nonresident Tuition	1,750,345	517,981	635,041	238,158	1,899,883	1,217,679	153,672	8,729,743
Parking Services	0	450,741	459,200	256,902	847,541	466,807	214,652	0
Other Student Fees & Charges	204,853	4,722	0	67,451	780,267	291,310	0	1,398,751
Other Local Revenues	10,511,426	222,588	265,701	242,580	0	0	139,740	851,972
Total Local	$33,655,519	$14,481,824	$30,228,782	$16,009,344	$47,992,139	$12,434,641	$6,038,368	$28,445,334
Total Revenues	$109,325,634	$46,724,478	$47,863,196	$20,317,790	$65,268,127	$36,029,171	$14,480,583	$57,065,701

California Community Colleges
General Fund Revenue by Source
Fiscal Year 1992-93

Table IV.2

Revenue Description \ District:	Sequoia	Shasta-Teh.-Tri.	Sierra Joint	Siskiyou Joint	Solano Co.	Sonoma Co.	Southwestern	State Center
Federal:								
Forest Reserve	$16,032	$96,060	$83,959	$243,129	$0	$0	$0	$0
Higher Education Act	211,944	80,416	0	0	0	0	523,788	827,059
Job Training Partnership Act	128,105	44,292	0	0	0	95,037	37,053	78,736
Student Financial Aid	18,478	0	122,034	2,580	94,736	235,075	42,685	7,265
Veterans Education	1,080	0	9,157	0	10,192	15,131	19,276	1,002
Vocational Education Act	388,796	379,576	211,826	181,580	309,494	473,447	562,178	2,160,545
Other Federal Revenues	81,054	33,581	541,368	11,747	202,069	37,862	259,635	377,956
Total Federal	$845,489	$633,925	$968,344	$439,036	$616,491	$856,552	$1,444,615	$3,452,563
State:								
General Apportionment	$12,548,820	$10,899,656	$4,311,547	$4,918,526	$13,051,352	$25,716,778	$16,970,214	$24,030,485
Apprenticeship Allowance	0	10,400	12,438	0	10,045	161,704	0	45,360
Other General Apportionments	378,951	520,943	0	108,181	166,943	1,557,976	658,631	1,965,008
Extended Opp. Prog. & Svcs.	405,333	183,470	248,006	239,662	215,250	312,354	588,851	562,297
Disabled Student Allowances	284,060	329,700	350,879	122,727	209,459	407,768	226,640	639,693
Other Categorical Apportionments	331,487	370,658	0	133,157	444,264	46,234	772,503	1,380,844
Deferred Maint. & Spec. Repairs	65,101	0	0	0	0	0	89,465	0
Instructional Improvement Grants	78,939	0	0	91,046	0	0	19,358	0
Other Categorical Prog. Allowances	335,605	151,819	0	36,932	433,109	975,942	250,540	137,687
Homeowners Property Tax Relief	165,729	213,580	346,914	59,266	123,610	343,677	133,649	407,783
Other Tax Relief Subventions	0	0	3,950	0	1,212	0	0	425
State Mandated Costs	123,842	18,334	0	9,821	(26,590)	166,163	21,545	190,543
Timber Yield Tax	2,108	414,819	139,638	173,005	2	26,559	0	43,907
Trailer Coach Fees	19,098	18,380	16,399	4,285	2,233	42,742	2,165	18,934
Lottery Proceeds	594,250	595,349	630,121	160,072	703,876	1,557,128	1,215,120	1,553,017
Other State Revenues	19,508	659,441	1,441,426	12,478	136,823	558,532	120,665	1,100,052
Total State	$15,352,831	$14,386,549	$7,501,318	$6,069,158	$15,471,588	$31,873,557	$21,069,346	$32,075,955
Local:								
Prop. Taxes (Sec/Sup/Unsec/ERAF)	$6,347,808	$6,899,144	$17,614,667	$1,684,680	$6,121,390	$16,569,067	$10,110,732	$17,551,044
Private Contr., Gifts, Grants, etc.	2,944	14,832	0	2,065	18,441	25,662	41,044	332,832
Contract Services	0	20,997	84,319	20,974	288,208	190,852	1,066,104	702,705
Sales	5,170	49,690	10,335	34,884	78,302	136,947	26,545	118,698
Rentals and Leases	20,416	17,153	32,070	1,831	16,476	118,248	104,249	53,708
Interest and Investment Income	105,489	49,350	473,476	65,784	219,655	810,337	1,041,193	227,193
Student Fees and Charges:								
Community Service Classes	0	147,955	0	8,122	208,842	665,953	66,380	0
Dormitory	0	0	0	0	0	48,783	0	0
Enrollment	549,366	756,919	1,624,829	214,173	1,236,666	2,301,882	1,560,073	2,074,951
Field Trips	0	0	0	0	0	0	7,659	0
Health Services	124,922	126,538	0	43,081	141,875	221,654	247,310	259,103
Instructional & Other Mtrls (req.)	10,955	0	2,246	71,453	10,276	0	2,091	0
Insurance	0	0	0	0	0	137,904	0	0
Student Records	0	12,261	0	0	41,822	45,157	35,828	0
Nonresident Tuition	124,039	140,213	198,941	261,946	295,691	755,077	575,036	1,024,565
Parking Services	113,651	167,362	709,640	0	258,791	0	381,846	496,460
Other Student Fees & Charges	29,289	29,885	744,671	34,062	30,539	257,725	0	373,600
Other Local Revenues	498,805	215,374	335,791	0	271,655	78,849	57,633	217,887
Total Local	$7,932,854	$8,647,673	$21,850,985	$2,443,055	$9,238,629	$22,364,097	$15,323,723	$23,432,746
Total Revenues	$24,131,174	$23,668,147	$30,320,647	$8,951,249	$25,326,708	$55,094,206	$37,837,684	$58,961,264

California Community Colleges
General Fund Revenue by Source
Fiscal Year 1992-93

Table IV.2

Revenue Description / District:	Ventura Co.	Victor Valley	West Hills	West Kern	West Valley-Mission	Yosemite	Yuba	Statewide
Federal:								
Forest Reserve	$0	$0	$0	$0	$0	$37,500	$32,745	$1,715,661
Higher Education Act	1,292,825	0	34,000	1,159	0	0	202,626	23,050,950
Job Training Partnership Act	159,872	0	37,457	11,023	0	304,807	164,025	11,127,819
Student Financial Aid	50,876	97,637	0	26,109	0	224,538	9,035	3,724,309
Veterans Education	2,063	2,307	357	63	1,087	4,125	9,938	357,814
Vocational Education Act	651,072	386,781	0	23,677	312,363	644,838	672,951	35,074,208
Other Federal Revenues	194,343	0	521,529	1,485	269,081	936,340	63,079	43,463,706
Total Federal	$2,351,051	$486,725	$593,343	$63,516	$582,531	$2,152,148	$1,154,399	$118,514,467
State:								
General Apportionment	$27,784,656	$6,265,898	$5,045,138	$1,444,693	$13,313,505	$16,199,264	$8,596,451	$1,284,023,117
Apprenticeship Allowance	217,530	79,036	0	0	17,105	0	0	4,851,598
Other General Apportionments	433,145	307,086	169,400	0	693,275	1,667,517	435,288	44,784,759
Extended Opp. Prog. & Svcs.	750,278	359,930	134,363	144,676	451,103	566,601	324,025	31,727,436
Disabled Student Allowances	895,051	195,657	111,090	137,738	534,836	483,512	272,744	30,972,308
Other Categorical Apportionments	1,399,503	0	127,085	107,627	233,687	1,084,417	588,168	40,640,019
Deferred Maint. & Spec. Repairs	0	3,980	6,305	0	0	0	57,083	7,132,667
Instructional Improvement Grants	23,027	58,425	27,817	0	51,892	0	10,152	4,026,949
Other Categorical Prog. Allowances	220,990	264,077	192,914	79,300	1,098,377	522,775	337,216	32,060,763
Homeowners Property Tax Relief	410,085	184,082	74,212	70,215	464,580	460,076	229,316	17,339,883
Other Tax Relief Subventions	2,762	0	6,083	0	12,536	20,006	42,406	190,798
State Mandated Costs	278,325	102,545	36,045	19,022	604,796	14,172	(13,173)	5,472,798
Timber Yield Tax	0	0	0	0	0	77,575	23,103	2,231,241
Trailer Coach Fees	14,377	6,736	1,756	(208)	4,740	16,320	26,014	746,113
Lottery Proceeds	1,884,308	523,863	148,443	49,142	1,425,359	1,248,499	590,366	81,873,727
Other State Revenues	0	101,796	162,088	20,201	0	1,182,472	94,878	23,623,200
Total State	$34,314,037	$8,453,111	$6,242,739	$2,072,406	$18,905,791	$23,543,206	$11,614,037	$1,611,697,376
Local:								
Prop. Taxes (Sec/Sup/Unsec/ERAF)	$25,607,413	$6,861,481	$2,497,063	$3,937,660	$24,202,450	$16,989,155	$9,234,907	$997,393,488
Private Contr., Gifts, Grants, etc.	0	54,262	1,150	12,000	4,800	46,628	0	5,908,283
Contract Services	276,035	55,944	144,869	33,278	762,550	370,526	15,615	19,630,544
Sales	10,416	31	0	0	63,962	0	25,672	3,331,692
Rentals and Leases	71,771	0	10,677	5,946	203,090	193,044	11,188	6,855,279
Interest and Investment Income	558,034	141,472	25,154	68,980	329,217	358,078	206,684	26,806,068
Student Fees and Charges:								
Community Service Classes	1,030,877	74,832	2,045	1,005	764,440	531,970	126,808	20,739,241
Dormitory	0	0	0	0	0	0	0	149,075
Enrollment	3,343,471	590,568	175,756	102,481	2,796,903	1,501,162	809,663	128,594,162
Field Trips	0	0	75	0	0	0	0	234,022
Health Services	506,901	0	0	0	340,251	284,080	62,379	12,507,086
Instructional & Other Mtrls (req.)	0	0	4,439	0	51,989	0	0	3,100,807
Insurance	0	0	0	0	0	0	0	492,397
Student Records	62,848	11,233	3,237	624	46,859	0	0	2,148,248
Nonresident Tuition	957,879	80,322	44,287	205,737	921,654	322,827	307,988	72,059,775
Parking Services	952,787	122,352	0	9,143	569,543	543,430	192,848	29,158,350
Other Student Fees & Charges	36,062	13,587	20,768	22,974	11,420	974,336	57,140	15,193,517
Other Local Revenues	181,503	120,130	70,893	249,583	1,022,289	96,942	96,645	46,211,541
Total Local	$33,595,997	$8,126,214	$3,000,413	$4,649,411	$32,090,517	$22,212,178	$11,145,537	$1,390,515,575
Total Revenues	$70,261,085	$17,066,050	$9,836,495	$6,785,333	$51,578,839	$47,907,532	$23,913,973	$3,120,725,418

BEST COPY AVAILABLE

California Community Colleges
Total General Fund Expenditures by Object 1000-6000
Fiscal Year 1992-93

Table V

District	Certificated Salaries Obj. 1000	Classified Salaries Obj. 2000	Employee Benefits Obj. 3000	Supp. & Mtrls/ Other Oper. Exp. & Srvcs Obj. 4-5000	Total Expenditures Excludes C.O. Obj. 1-5000	Total Expenditures Includes C.O. Obj. 1-6000
Allan Hancock Joint	$9,563,216	$6,135,876	$3,888,964	$3,728,182	$23,316,238	$23,650,707
Antelope Valley	11,427,148	4,523,271	3,228,417	1,888,685	21,067,521	21,455,243
Barstow	3,081,002	1,519,867	1,302,224	1,372,744	7,275,837	7,664,793
Butte	13,097,223	5,867,691	4,908,019	4,696,416	28,569,349	29,562,840
Cabrillo	13,531,046	6,573,893	4,386,339	3,919,399	28,410,677	28,852,680
Cerritos	22,299,478	11,509,821	7,668,778	5,693,039	47,171,116	51,617,322
Chabot-Las Positas	21,069,001	9,146,847	6,682,437	6,171,311	43,069,596	44,225,804
Chaffey	14,753,867	7,028,138	5,142,917	4,893,937	31,818,859	32,430,444
Citrus	10,751,032	5,868,287	3,549,571	3,414,301	23,583,191	24,215,222
Coast	47,809,010	31,251,236	18,311,723	15,769,750	113,141,719	118,559,498
Compton	5,967,095	3,777,904	1,761,548	2,319,797	13,826,344	14,277,034
Contra Costa	42,581,303	18,988,635	15,118,773	12,826,238	89,514,949	90,240,181
Desert	8,841,442	4,398,407	3,566,862	4,082,270	20,888,981	21,376,018
El Camino	25,242,053	14,221,210	7,568,485	9,786,430	56,818,178	57,980,828
Feather River	1,723,044	1,269,031	841,871	1,203,582	5,037,528	5,246,060
Foothill-DeAnza	45,158,179	24,532,077	17,087,499	16,146,328	102,924,083	104,405,486
Fremont-Newark	9,635,831	5,229,750	2,717,053	2,941,902	20,524,536	21,115,227
Gavilan	5,627,198	3,476,146	1,899,647	2,154,655	13,157,646	13,252,142
Glendale	17,333,185	8,070,498	5,198,728	6,341,174	36,943,585	37,637,866
Grossmont-Cuyamaca	20,375,774	11,571,333	7,789,967	5,298,067	45,035,141	45,800,509
Hartnell	7,488,677	4,025,937	2,858,502	3,960,226	18,333,342	19,061,271
Imperial	7,367,240	3,736,980	2,852,989	1,983,033	15,940,242	16,354,842
Kern	20,547,598	10,591,174	8,572,409	7,619,136	47,330,317	49,233,269
Lake Tahoe	2,152,620	1,037,064	708,731	851,707	4,750,122	4,962,953
Lassen	3,876,733	2,271,593	1,467,104	2,576,524	10,191,954	10,390,784
Long Beach	25,230,267	14,053,458	9,243,360	5,284,588	53,811,673	55,378,734
Los Angeles	111,100,759	64,958,725	51,435,055	34,695,233	262,189,772	267,499,060
Los Rios	52,078,647	23,797,209	15,689,874	13,722,323	105,288,053	106,919,850
Marin	13,256,879	5,815,155	4,484,002	3,207,558	26,763,594	27,032,626
Mendocino-Lake	3,736,064	1,942,101	1,382,658	1,464,856	8,525,679	8,636,033
Merced	10,346,714	5,524,090	4,326,393	3,436,563	23,633,760	24,128,171
MiraCosta	10,739,995	7,288,655	3,850,194	4,174,055	26,052,899	26,976,361
Monterey Peninsula	10,050,062	4,477,860	3,905,315	3,182,662	21,615,899	22,208,462
Mt. San Antonio	25,787,597	14,248,788	9,331,248	7,272,953	56,640,586	62,367,898
Mt. San Jacinto	5,345,462	2,530,760	1,684,360	2,259,468	11,820,050	12,103,119
Napa Valley	8,235,320	4,000,055	3,027,972	2,678,313	17,941,660	18,321,439
North Orange Co.	43,606,092	18,803,412	14,708,170	11,420,408	88,538,082	90,863,899
Palo Verde	1,209,169	464,757	483,347	533,102	2,690,375	2,792,645
Palomar	22,004,422	10,956,261	8,666,475	6,057,591	47,684,749	49,376,536
Pasadena Area	27,487,930	13,881,018	9,810,571	7,558,836	58,738,355	60,567,403
Peralta	25,589,346	14,790,825	10,243,914	7,882,858	58,506,943	59,442,156
Rancho Santiago	27,785,379	15,364,955	8,823,008	9,491,081	61,464,423	63,183,067
Redwoods	8,711,222	5,139,257	3,073,708	2,802,625	19,726,812	20,280,075
Rio Hondo	15,588,834	6,720,730	5,306,363	4,411,977	32,027,904	33,090,098
Riverside	18,989,848	9,733,963	6,282,962	6,539,239	41,546,012	42,853,376
Saddleback	29,852,381	16,377,893	11,300,194	8,345,024	65,875,492	66,645,032
San Bernardino	16,864,845	7,946,354	4,697,083	6,956,376	36,464,658	37,546,749
San Diego	66,474,324	26,340,959	22,307,493	15,016,943	130,139,719	134,002,075
San Francisco	56,823,979	22,369,714	15,168,551	11,626,541	105,988,785	107,531,126
San Joaquin Delta	19,672,725	10,703,688	8,362,625	6,289,160	45,028,198	46,069,233
San Jose/Evergreen	20,452,728	13,018,404	6,816,403	6,859,372	47,146,907	47,850,857
San Luis Obispo Co.	8,389,562	4,563,481	3,517,436	3,010,954	19,481,433	19,955,790
San Mateo Co.	31,171,824	14,343,309	9,763,230	7,639,181	62,917,544	64,185,861
Santa Barbara	16,041,552	8,861,418	4,455,485	4,948,522	34,306,977	34,900,961
Santa Clarita	5,877,494	3,219,473	1,901,009	2,233,414	13,231,390	13,439,429
Santa Monica	24,700,104	15,032,059	8,111,570	8,273,680	56,117,413	58,375,086
Sequoia	11,696,938	3,952,524	4,426,842	3,403,638	23,479,942	24,413,038
Shasta-Teh.-Tri.	10,491,959	5,194,251	4,288,303	3,072,623	23,047,136	23,389,275
Sierra Joint	12,260,822	6,409,358	5,037,960	4,915,583	28,623,723	29,564,607
Siskiyou Joint	3,653,871	1,708,873	1,350,208	1,303,968	8,016,920	8,157,517
Solano Co.	12,081,777	5,377,539	4,256,733	3,314,094	25,030,143	25,467,037
Sonoma Co.	25,380,435	11,314,263	6,750,826	7,912,108	51,357,632	52,570,920
Southwestern	16,980,268	8,800,148	4,595,067	4,806,971	35,182,454	36,539,106
State Center	25,393,463	12,377,394	8,433,671	9,424,340	55,628,868	58,222,850
Ventura Co.	33,429,695	14,722,033	12,859,686	7,180,976	68,202,390	69,259,784
Victor Valley	7,795,172	3,711,178	2,481,369	2,906,749	16,894,468	17,646,198
West Hills	3,547,606	2,016,099	1,678,480	1,961,761	9,203,946	9,692,689
West Kern	2,110,890	1,997,884	1,026,657	1,321,566	6,456,997	6,835,628
West Valley-Mission	23,395,550	12,320,887	8,075,100	6,317,433	50,108,970	52,576,260
Yosemite	19,337,091	10,745,842	7,663,985	6,980,725	44,727,643	45,886,385
Yuba	10,991,702	5,316,219	4,541,375	3,402,173	24,251,469	24,499,097
Statewide	$1,373,058,760	$699,855,944	$488,705,847	$419,138,997	$2,980,759,548	$3,062,812,621

Obj. - Object of Expenditure

C.O. - Capital Outlay

California Community Colleges
Summary of Current Expense of Education (ECS 84362)
Fiscal Year 1992-93

Table VI

District	Current Expense of Education ECS 84362(b) AC 0100-6700 Total	Instructor's Salaries ECS 84362(a) AC 0100-5900 Total	Percent of Instructor's Salaries To Current Expense of Education
Allan Hancock Joint	$18,799,482	$9,781,344	52.03%
Antelope Valley	18,631,224	10,876,685	58.38%
Barstow	4,695,043	2,481,272	52.85%
Butte	22,796,904	11,460,195	50.27%
Cabrillo	24,377,071	12,682,064	52.02%
Cerritos	39,955,971	21,708,900	54.33%
Chabot-Las Positas	37,198,669	18,936,268	50.91%
Chaffey	27,776,262	14,909,494	53.68%
Citrus	20,224,722	10,692,193	52.87%
Coast	89,535,694	47,428,424	52.97%
Compton	10,691,317	5,054,127	47.27%
Contra Costa	82,079,841	43,783,739	53.34%
Desert	17,094,436	8,583,517	50.21%
El Camino	47,952,435	24,346,993	50.77%
Feather River	2,763,229	1,411,399	51.08%
Foothill-DeAnza	81,587,574	43,294,214	53.06%
Fremont-Newark	17,588,989	9,566,040	54.39%
Gavilan	8,990,108	4,505,754	50.12%
Glendale	28,328,468	14,289,644	50.44%
Grossmont-Cuyamaca	39,397,368	20,828,659	52.87%
Hartnell	14,209,797	7,363,994	51.82%
Imperial	11,992,428	6,178,877	51.52%
Kern	35,908,336	18,007,821	50.15%
Lake Tahoe	3,943,248	1,999,736	50.71%
Lassen	7,988,961	4,087,355	51.16%
Long Beach	47,077,825	26,636,746	56.58%
Los Angeles	216,782,923	109,039,878	50.30%
Los Rios	92,694,227	50,371,893	54.34%
Marin	23,320,161	12,445,778	53.37%
Mendocino-Lake	6,560,220	3,290,642	50.16%
Merced	19,138,296	9,864,798	51.54%
MiraCosta	21,116,223	11,040,240	52.28%
Monterey Peninsula	17,347,255	9,502,824	54.78%
Mt. San Antonio	49,875,507	27,906,807	55.95%
Mt. San Jacinto	9,354,632	4,682,068	50.05%
Napa Valley	14,268,632	7,465,348	52.32%
North Orange Co.	75,418,271	40,825,795	54.13%
Palo Verde	2,326,815	1,208,312	51.93%
Palomar	39,709,751	21,034,890	52.97%
Pasadena Area	50,438,248	26,948,769	53.43%
Peralta	49,419,489	24,922,419	50.43%
Rancho Santiago	50,766,662	26,438,715	52.08%
Redwoods	15,601,214	8,199,970	52.56%
Rio Hondo	29,476,791	16,063,903	54.50%
Riverside	34,181,739	18,446,478	53.97%
Saddleback	58,847,486	30,192,713	51.31%
San Bernardino	30,221,105	15,588,187	51.58%
San Diego	97,595,463	54,883,632	56.24%
San Francisco	95,204,620	50,899,326	53.46%
San Joaquin Delta	39,804,475	21,597,684	54.26%
San Jose/Evergreen	38,116,778	19,526,616	51.23%
San Luis Obispo Co.	15,144,247	8,075,484	53.32%
San Mateo Co.	52,736,025	27,566,596	52.27%
Santa Barbara	30,737,015	16,495,153	53.67%
Santa Clarita	10,077,968	5,048,665	50.10%
Santa Monica	45,699,160	24,259,408	53.09%
Sequoia	20,157,860	11,087,825	55.00%
Shasta-Teh.-Tri.	19,232,892	10,450,997	54.34%
Sierra Joint	22,851,428	11,511,235	50.37%
Siskiyou Joint	7,246,369	3,839,254	52.98%
Solano Co.	21,707,759	11,517,163	53.06%
Sonoma Co.	44,604,239	24,544,075	55.03%
Southwestern	28,381,610	14,857,353	52.35%
State Center	44,792,473	22,412,856	50.04%
Ventura Co.	57,233,143	31,613,096	55.24%
Victor Valley	14,442,806	7,294,724	50.51%
West Hills	6,222,246	3,192,854	51.31%
West Kern	4,074,842	2,298,298	56.40%
West Valley-Mission	47,522,217	24,184,556	50.89%
Yosemite	36,338,413	18,439,628	50.74%
Yuba	19,871,222	10,764,903	54.17%
Statewide	$2,488,246,319	$1,312,737,262	52.76%

AC - Activity Code

ECS - Education Code Section

California Community Colleges
Statewide General Fund Expenditures by Activity
Fiscal Year 1992-93

Table VII.1

Activity	Code	OBJECT OF EXPENDITURES: Instructional Salaries & Benefits	Non-Instructional Salaries & Benefits	Operating Expenses Obj. 4-5000	Subtotal Obj. 1-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1-6000
Instructional:							
Agri. & Nat. Resources	0100	$12,948,205	$1,354,568	$1,185,852	$15,489,025	$198,934	$15,687,959
Arch. & Envirn. Design	0200	4,601,743	125,608	78,823	4,806,174	5,663	4,811,837
Biological Science	0400	53,204,743	2,237,202	2,397,558	57,839,503	280,883	58,120,386
Business & Management	0500	105,649,297	6,337,088	3,308,222	115,294,607	2,298,790	117,593,397
Communications	0600	13,306,048	1,072,237	927,559	15,305,844	176,176	15,482,020
Computer & Info. Sci.	0700	41,781,480	1,896,588	1,698,282	45,376,350	2,264,729	47,641,079
Education	0800	102,958,849	12,501,025	7,804,411	123,264,285	483,037	123,747,322
Engineering/Rel. Tech.	0900	95,155,725	7,025,269	8,609,897	110,790,891	4,472,425	115,263,316
Fine & Applied Arts	1000	114,217,342	8,691,636	6,370,716	129,279,694	979,084	130,258,778
Foreign Language	1100	37,750,033	671,580	209,121	38,630,734	82,648	38,713,382
Health	1200	74,469,046	7,584,312	3,367,957	85,421,315	1,189,130	86,610,445
Cnsmr Educ. & Hm Econ.	1300	30,217,650	1,827,837	2,190,635	34,236,122	495,264	34,731,386
Law	1400	2,509,825	57,603	68,393	2,635,821	11,736	2,647,557
Humanities	1500	183,753,101	6,474,210	2,178,505	192,405,816	324,515	192,730,331
Library Science	1600	397,823	118,459	17,512	533,794	0	533,794
Mathematics	1700	96,492,229	2,558,373	487,573	99,538,175	287,699	99,825,874
Military Studies	1800	0	0	0	0	2,092	2,092
Physical Sciences	1900	61,631,203	3,177,773	2,082,493	66,891,469	435,589	67,327,058
Psychology	2000	30,590,594	546,284	189,473	31,326,351	27,171	31,353,522
Public Affairs & Srvcs	2100	30,838,830	5,011,964	5,897,293	41,748,087	671,960	42,420,047
Social Sciences	2200	92,683,402	3,282,667	933,581	96,899,650	87,940	96,987,590
Commercial Services	3000	13,388,469	1,571,464	2,436,189	17,396,122	189,759	17,585,881
Interdiscip. Studies	4900	100,817,370	16,642,096	9,933,843	127,393,309	2,362,343	129,755,652
Inst.-Ret. Bnft/Inct.	5900	27,454,894	0	0	27,454,894	0	27,454,894
Total	0100-5900	$1,326,817,901	$90,766,243	$62,373,888	$1,479,958,032	$17,327,567	$1,497,285,599
Administrative & Support:							
Instrctnl Admin.	6000	$0	$157,195,621	$23,301,352	$180,496,973	$5,190,476	$185,687,449
Instrctnl Sup. Srvcs	6100	6,023,126	83,971,906	12,748,731	102,743,763	5,709,695	108,453,458
Admissions & Records	6200	0	60,341,539	5,209,525	65,571,064	874,117	66,445,181
Counseling & Guidance	6300	0	135,815,796	6,952,646	142,768,442	1,934,403	144,702,845
Other Student Srvcs	6400	0	126,172,248	15,929,903	142,102,151	3,615,315	145,717,466
Oper. & Maint of Plant	6500	0	162,737,914	121,063,914	283,801,828	7,811,379	291,613,207
Planning & Plcy Making	6600	0	65,029,510	26,353,565	91,383,075	2,113,607	93,496,682
Gen. Inst. Sup. Srvcs	6700	0	231,918,095	94,270,575	326,188,670	15,351,546	341,540,216
Total	6000-6700	$6,023,126	$1,023,202,629	$305,830,211	$1,335,055,966	$42,600,538	$1,377,656,504
Subtotal	0100-6700	$1,332,841,027	$1,113,968,872	$368,204,099	$2,815,013,998	$59,928,105	$2,874,942,103
Others:							
Community Services	6800	$2,971,293	$26,322,920	$18,851,106	$48,145,319	$696,877	$48,842,196
Ancillary Services	6900	0	36,686,962	13,199,085	49,886,047	4,820,504	54,706,551
Auxiliary Operations	7000	2,500,071	45,804,259	17,762,997	66,067,327	2,546,843	68,614,170
Total	6800-7000	$5,471,364	$108,814,141	$49,813,188	$164,098,693	$8,064,224	$172,162,917
Subtotal	0100-7000	$1,338,312,391	$1,222,783,013	$418,017,287	$2,979,112,691	$67,992,329	$3,047,105,020

		OBJECT OF EXPENDITURES: Current Operations Obj. 1000-5000	Capital Outlay Obj. 6000	Debt Retirement Obj. 7100	Transfer & Student Aid Obj. 7200-7600	Total Expenditures and Other Outgo
Subtotal	0100-7000	$2,979,112,691	$67,992,329			$3,047,105,020
Phy. Prop. & Related Acquis.	7100	1,646,856	14,060,745			15,707,601
Long-Term Debt	7200			2,299,012		2,299,012
Transfers & Pymts to Students	7300				62,826,871	62,826,871
Grand Total	6800-7300	$2,980,759,547	$82,053,074	$2,299,012	$62,826,871	$3,127,938,504

Obj. - Object of expenditure

California Community Colleges
General Fund Expenditures
Aggregated Instructional Activities, AC 0100-5900
Fiscal Year 1992-93

Table VII.2

District	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj. 4-5000	Subtotal Instructional Obj. 1-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1-6000
Allan Hancock Joint	$9,364,550	$1,533,900	$918,504	$11,816,954	$133,956	$11,950,910
Antelope Valley	10,923,496	1,282,139	283,196	12,488,831	115,621	12,604,452
Barstow	2,641,348	39,330	169,442	2,850,120	104,568	2,954,688
Butte	11,602,684	1,544,501	861,424	14,008,609	385,367	14,393,976
Cabrillo	13,751,547	954,532	369,669	15,075,748	98,421	15,174,169
Cerritos	23,223,695	0	707,334	23,931,029	164,083	24,095,112
Chabot-Las Positas	19,117,154	2,585,395	1,365,939	23,068,488	347,312	23,415,800
Chaffey	14,259,930	1,187,001	481,317	15,928,248	91,754	16,020,002
Citrus	10,349,219	1,297,543	383,798	12,030,560	126,989	12,157,549
Coast	46,703,327	3,138,382	1,448,162	51,289,871	475,288	51,765,159
Compton	4,839,939	185,713	102,888	5,128,540	14,874	5,143,414
Contra Costa	43,783,739	2,395,933	1,865,132	48,044,804	168,677	48,213,481
Desert	8,696,670	68,271	434,903	9,199,844	34,708	9,234,552
El Camino	25,207,065	803,739	913,456	26,924,260	76,674	27,000,934
Feather River	1,358,368	77,172	430,172	1,865,712	68,599	1,934,311
Foothill-DeAnza	44,862,722	4,864,110	1,839,760	51,566,592	220,300	51,786,892
Fremont-Newark	9,770,761	466,648	296,089	10,533,498	162,976	10,696,474
Gavilan	5,215,833	703,717	250,947	6,170,497	37,890	6,208,387
Glendale	15,116,156	892,016	1,222,358	17,230,530	226,435	17,456,965
Grossmont-Cuyamaca	21,441,736	28,439	662,265	22,132,440	125,225	22,257,665
Hartnell	7,253,733	359,273	403,027	8,016,033	75,453	8,091,486
Imperial	6,440,868	256,422	198,375	6,895,665	22,216	6,917,881
Kern	18,043,612	3,022,829	1,319,274	22,385,715	766,291	23,152,006
Lake Tahoe	2,045,440	0	141,354	2,186,794	52,077	2,238,871
Lassen	3,656,251	414,161	949,063	5,019,475	62,717	5,082,192
Long Beach	25,464,607	1,877,925	956,173	28,298,705	419,456	28,718,161
Los Angeles	107,454,799	11,292,563	2,268,126	121,015,488	2,002,876	123,018,364
Los Rios	51,231,677	1,252,843	1,667,063	54,151,583	347,503	54,499,086
Marin	13,153,851	1,117,856	325,034	14,596,741	95,415	14,692,156
Mendocino-Lake	3,282,608	134,037	173,652	3,590,297	52,045	3,642,342
Merced	10,205,364	947,479	736,740	11,889,583	193,694	12,083,277
MiraCosta	10,183,303	386,176	646,016	11,215,495	214,485	11,429,980
Monterey Peninsula	9,374,443	1,646,621	788,221	11,809,285	69,554	11,878,839
Mt. San Antonio	28,747,991	719,481	1,108,248	30,575,720	463,896	31,039,616
Mt. San Jacinto	4,799,967	146,168	189,762	5,135,897	93,423	5,229,320
Napa Valley	7,617,506	414,968	219,025	8,251,499	73,564	8,325,063
North Orange Co.	39,408,900	8,764,481	1,818,266	49,991,647	342,961	50,334,608
Palo Verde	1,151,230	6,077	228,406	1,385,713	13,172	1,398,885
Palomar	23,029,690	236,686	984,077	24,250,453	498,034	24,748,487
Pasadena Area	26,876,089	1,487,923	1,068,808	29,432,820	486,494	29,919,314
Peralta	25,228,012	1,233,517	498,827	26,960,356	384,494	27,344,850
Rancho Santiago	27,723,682	0	3,074,168	30,797,850	239,301	31,037,151
Redwoods	8,472,716	227,540	288,448	8,988,704	284,313	9,273,017
Rio Hondo	16,097,088	826,136	837,833	17,761,057	50,904	17,811,961
Riverside	18,769,325	40,233	766,180	19,575,738	352,556	19,928,294
Saddleback	29,715,818	949,771	888,920	31,554,509	161,295	31,715,804
San Bernardino	15,641,222	1,679,360	1,297,902	18,618,484	298,832	18,917,316
San Diego	56,174,838	1,328,968	2,532,596	60,036,402	855,915	60,892,317
San Francisco	50,664,245	6,633,675	1,088,109	58,386,029	737,140	59,123,169
San Joaquin Delta	22,333,190	0	1,637,060	23,970,250	374,853	24,345,103
San Jose/Evergreen	20,058,397	394,849	529,193	20,982,439	17,887	21,000,326
San Luis Obispo Co.	8,325,552	859,668	385,710	9,570,930	130,637	9,701,567
San Mateo Co.	28,030,584	2,906,977	994,090	31,931,651	146,402	32,078,053
Santa Barbara	17,047,619	1,011,755	1,100,447	19,159,821	81,270	19,241,091
Santa Clarita	5,196,248	201,389	113,618	5,511,255	15,083	5,526,338
Santa Monica	24,578,476	1,530,847	487,077	26,596,400	131,838	26,728,238
Sequoia	11,736,200	974,617	540,737	13,251,554	6,652	13,258,206
Shasta-Teh.-Tri.	10,856,067	124,417	752,993	11,733,477	170,333	11,903,810
Sierra Joint	11,702,527	0	654,597	12,357,124	177,183	12,534,307
Siskiyou Joint	3,981,167	0	440,456	4,421,623	62,105	4,483,728
Solano Co.	11,772,252	301,539	431,169	12,504,960	127,932	12,632,892
Sonoma Co.	23,886,204	3,481,624	3,030,586	30,398,414	260,194	30,658,608
Southwestern	16,135,273	802,059	798,413	17,735,745	305,607	18,041,352
State Center	22,052,438	1,340,302	1,408,013	24,800,753	386,101	25,186,854
Ventura Co.	33,217,247	0	1,016,929	34,234,176	251,962	34,486,138
Victor Valley	7,525,165	251,288	414,663	8,191,116	342,654	8,533,770
West Hills	3,352,585	76,018	223,705	3,652,308	66,512	3,718,820
West Kern	2,398,237	0	241,366	2,639,603	36,602	2,676,205
West Valley-Mission	22,314,046	2,410,755	1,397,668	26,122,469	952,927	27,075,396
Yosemite	18,953,348	2,179,259	2,642,804	23,775,411	346,730	24,122,141
Yuba	11,226,265	467,230	664,146	12,357,641	46,310	12,403,951
Statewide	$1,326,817,901	$90,766,243	$62,373,888	$1,479,958,032	$17,327,567	$1,497,285,599

AC - Activity Code

Obj. - Object of Expenditure

California Community Colleges
General Fund Expenditures
Aggregated Administrative and Support Activities, AC 6000-6700
Fiscal Year 1992-93

Table VII.3

District	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj. 4-5000	Subtotal Adm & Support Obj. 1-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1-6000
Allan Hancock Joint	$129,509	$7,763,150	$2,470,474	$10,363,133	$183,016	$10,546,149
Antelope Valley	36,303	6,349,926	1,441,447	7,827,676	162,577	7,990,253
Barstow	104,395	1,908,244	936,911	2,949,550	121,194	3,070,744
Butte	167,205	9,705,041	3,586,241	13,458,487	330,595	13,789,082
Cabrillo	58,818	9,277,395	3,277,439	12,613,652	334,131	12,947,783
Cerritos	0	16,245,788	3,896,228	20,142,016	272,351	20,414,367
Chabot-Las Positas	84,441	13,703,240	4,246,366	18,034,047	479,211	18,513,258
Chaffey	511,318	10,236,918	4,125,033	14,873,269	515,244	15,388,513
Citrus	0	7,871,125	2,737,186	10,608,311	328,502	10,936,813
Coast	0	38,270,476	11,817,671	50,088,147	1,411,268	51,499,415
Compton	106,839	3,950,325	1,770,255	5,827,419	164,432	5,991,851
Contra Costa	71,658	26,851,961	9,108,097	36,031,716	335,374	36,367,090
Desert	14,827	6,893,321	2,962,353	9,870,501	274,233	10,144,734
El Camino	123,768	19,703,531	5,960,946	25,788,245	658,041	26,446,286
Feather River	41,540	2,294,113	720,993	3,056,646	138,137	3,194,783
Foothill-DeAnza	219,664	28,584,251	10,013,866	38,817,781	794,275	39,612,056
Fremont-Newark	0	6,238,680	2,278,226	8,516,906	347,534	8,864,440
Gavilan	141,762	4,685,003	1,633,964	6,460,729	48,496	6,509,225
Glendale	732,638	12,912,387	4,480,943	18,125,968	369,928	18,495,896
Grossmont-Cuyamaca	0	14,772,437	3,676,010	18,448,447	550,719	18,999,166
Hartnell	0	5,873,067	2,498,271	8,371,338	616,469	8,987,807
Imperial	97,262	6,290,155	1,560,790	7,948,207	378,588	8,326,795
Kern	467,055	17,451,845	6,222,075	24,140,975	1,127,487	25,268,462
Lake Tahoe	0	1,707,509	632,225	2,339,734	135,881	2,475,615
Lassen	0	3,051,368	1,302,754	4,354,122	115,129	4,469,251
Long Beach	108,779	20,691,574	4,109,325	24,909,678	1,044,870	25,954,548
Los Angeles	781,933	103,811,420	30,089,923	134,683,276	3,100,494	137,783,770
Los Rios	107,184	37,216,822	11,030,716	48,354,722	1,256,267	49,610,989
Marin	0	8,468,151	2,698,773	11,166,924	148,404	11,315,328
Mendocino-Lake	32,575	3,292,176	1,078,407	4,403,158	52,493	4,455,651
Merced	0	8,066,191	1,723,147	9,789,338	288,831	10,078,169
MiraCosta	1,503	9,642,091	2,818,798	12,462,392	503,397	12,965,789
Monterey Peninsula	150,618	5,745,030	1,630,807	7,526,455	415,740	7,942,195
Mt. San Antonio	0	18,022,772	5,290,074	23,312,846	1,065,698	24,378,544
Mt. San Jacinto	0	4,196,221	1,677,767	5,873,988	182,233	6,056,221
Napa Valley	40,358	6,324,021	2,170,912	8,535,291	203,539	8,738,830
North Orange Co.	0	25,948,098	8,338,772	34,286,870	1,353,196	35,640,066
Palo Verde	58,560	768,439	274,017	1,101,016	88,813	1,189,829
Palomar	11,780	17,328,345	4,751,176	22,092,301	921,527	23,013,828
Pasadena Area	0	20,958,244	5,180,346	26,138,590	1,317,197	27,455,787
Peralta	15,724	22,207,060	6,999,480	29,222,264	488,600	29,710,864
Rancho Santiago	122,801	22,682,496	6,098,710	28,904,007	1,339,015	30,243,022
Redwoods	27,058	7,582,940	2,026,652	9,636,650	217,392	9,854,042
Rio Hondo	0	9,721,483	3,144,216	12,865,699	801,055	13,666,754
Riverside	0	13,626,779	4,334,876	17,961,655	708,283	18,669,938
Saddleback	522,393	25,199,799	6,695,534	32,417,726	601,943	33,019,669
San Bernardino	150,697	10,742,228	4,554,230	15,447,155	592,940	16,040,095
San Diego	227,818	42,943,455	11,682,933	54,854,206	2,724,989	57,579,195
San Francisco	0	35,994,640	10,336,266	46,330,906	786,794	47,117,700
San Joaquin Delta	0	15,478,996	4,558,002	20,036,998	430,198	20,467,196
San Jose/Evergreen	0	15,845,396	5,328,955	21,174,351	381,073	21,555,424
San Luis Obispo Co.	58,717	6,071,154	2,041,277	8,171,148	289,075	8,460,223
San Mateo Co.	0	22,481,942	5,529,224	28,011,166	935,883	28,947,049
Santa Barbara	14,805	10,610,600	3,453,690	14,079,095	355,329	14,434,424
Santa Clarita	0	4,870,864	1,617,094	6,487,958	144,572	6,632,530
Santa Monica	0	18,448,235	5,397,447	23,845,682	358,026	24,203,708
Sequoia	0	6,566,849	2,796,436	9,363,285	899,070	10,262,355
Shasta-Teh.-Tri.	0	8,145,765	1,599,978	9,745,743	114,676	9,860,419
Sierra Joint	0	11,418,706	3,344,553	14,763,259	744,716	15,507,975
Siskiyou Joint	0	2,695,091	821,581	3,516,672	71,982	3,588,654
Solano Co.	0	8,862,670	2,294,793	11,157,463	193,479	11,350,942
Sonoma Co.	123,651	15,024,576	4,396,921	19,545,148	939,564	20,484,712
Southwestern	109,751	12,531,189	3,702,034	16,342,974	704,162	17,047,136
State Center	0	21,168,242	6,039,385	27,207,627	2,132,248	29,339,875
Ventura Co.	0	25,723,408	4,963,943	30,687,351	679,610	31,366,961
Victor Valley	0	5,917,363	2,282,861	8,200,224	358,266	8,558,490
West Hills	122,676	3,627,184	1,641,839	5,391,699	365,613	5,757,312
West Kern	0	1,821,336	851,676	2,673,012	181,640	2,854,652
West Valley-Mission	78,878	17,764,507	4,500,626	22,344,011	964,929	23,308,940
Yosemite	22,370	15,780,477	4,039,115	19,841,962	801,402	20,643,364
Yuba	23,495	8,576,348	2,535,160	11,135,003	158,503	11,293,506
Statewide	$6,023,126	$1,023,202,629	$305,830,211	$1,335,055,966	$42,600,538	$1,377,656,504

AC - Activity Code

Obj. - Object of Expenditure

California Community Colleges
General Fund Expenditures
Community and Ancillary Services and Auxiliary Operations, AC 6800-7000
Fiscal Year 1992-93

Table VII.4

District	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj. 4-5000	Subtotal Obj. 1-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1-6000
Allan Hancock Joint	$169,227	$751,448	$323,621	$1,244,296	$9,695	$1,253,991
Antelope Valley	14,305	572,667	164,042	751,014	109,524	860,538
Barstow	68,323	1,094,182	149,508	1,312,013	8,064	1,320,077
Butte	59,091	785,782	247,561	1,092,434	4,670	1,097,104
Cabrillo	0	448,986	272,291	721,277	9,451	730,728
Cerritos	0	2,008,594	1,089,477	3,098,071	138,391	3,236,462
Chabot-Las Positas	40,020	1,368,035	559,006	1,967,061	159,196	2,126,257
Chaffey	35,733	694,022	287,587	1,017,342	4,587	1,021,929
Citrus	0	651,003	290,260	941,263	8,857	950,120
Coast	199,017	9,036,959	2,235,623	11,471,599	348,844	11,820,443
Compton	141,643	2,282,088	446,654	2,870,385	271,384	3,141,769
Contra Costa	243,252	3,342,168	1,853,009	5,438,429	221,181	5,659,610
Desert	44,040	1,064,880	635,477	1,744,397	178,096	1,922,493
El Camino	0	1,193,645	2,912,028	4,105,673	427,935	4,533,608
Feather River	0	62,476	48,481	110,957	1,796	112,753
Foothill-DeAnza	261,807	7,985,201	4,292,702	12,539,710	466,828	13,006,538
Fremont-Newark	0	1,106,545	367,587	1,474,132	27,629	1,501,761
Gavilan	0	256,676	269,744	526,420	8,110	534,530
Glendale	68,661	880,553	481,140	1,430,354	97,918	1,528,272
Grossmont-Cuyamaca	375,340	3,119,122	951,004	4,445,466	77,079	4,522,545
Hartnell	108,579	778,464	1,058,928	1,945,971	36,007	1,981,978
Imperial	0	872,502	223,868	1,096,370	13,796	1,110,166
Kern	59,582	666,258	77,787	803,627	5,523	809,150
Lake Tahoe	0	40,965	75,615	116,580	0	116,580
Lassen	21,095	472,555	320,706	814,356	18,064	832,420
Long Beach	0	384,200	219,090	603,290	102,735	706,025
Los Angeles	10,798	4,143,026	2,302,184	6,456,008	205,918	6,661,926
Los Rios	124,532	1,632,672	1,024,544	2,781,748	28,027	2,809,775
Marin	349,891	466,287	183,751	999,929	25,213	1,025,142
Mendocino-Lake	14,077	198,760	211,996	424,833	5,816	430,649
Merced	18,864	959,299	976,676	1,954,839	11,886	1,966,725
MiraCosta	408	1,609,317	703,621	2,313,346	75,916	2,389,262
Monterey Peninsula	200,758	1,315,767	763,634	2,280,159	107,269	2,387,428
Mt. San Antonio	0	1,790,425	793,112	2,583,537	430,804	3,014,341
Mt. San Jacinto	4,944	413,282	391,939	810,165	7,141	817,306
Napa Valley	133,552	732,942	285,161	1,151,655	83,572	1,235,227
North Orange Co.	483,242	2,512,952	1,263,370	4,259,564	505,570	4,765,134
Palo Verde	0	172,967	30,679	203,646	285	203,931
Palomar	60,035	960,622	321,338	1,341,995	272,226	1,614,221
Pasadena Area	142,236	1,715,027	1,309,682	3,166,945	25,357	3,192,302
Peralta	0	1,939,772	384,551	2,324,323	62,119	2,386,442
Rancho Santiago	2,207	1,442,156	318,203	1,762,566	140,328	1,902,894
Redwoods	71,883	542,050	472,063	1,085,996	6,235	1,092,231
Rio Hondo	652,704	318,516	356,053	1,327,273	9,899	1,337,172
Riverside	0	2,570,436	1,438,183	4,008,619	101,582	4,110,201
Saddleback	0	1,142,687	760,422	1,903,109	6,302	1,909,411
San Bernardino	0	1,294,775	1,104,244	2,399,019	70,438	2,469,457
San Diego	0	14,447,697	740,701	15,188,398	92,757	15,281,155
San Francisco	193,522	876,162	202,166	1,271,850	18,407	1,290,257
San Joaquin Delta	0	926,852	94,098	1,020,950	11,643	1,032,593
San Jose/Evergreen	295,262	3,667,135	997,157	4,959,554	174,240	5,133,794
San Luis Obispo Co.	32,943	1,122,445	574,515	1,729,903	16,886	1,746,789
San Mateo Co.	25,876	1,832,984	1,115,867	2,974,727	186,032	3,160,759
Santa Barbara	0	673,676	390,383	1,064,059	0	1,064,059
Santa Clarita	11,250	712,074	498,910	1,222,234	43,324	1,265,558
Santa Monica	0	3,283,750	2,297,099	5,580,849	1,564,766	7,145,615
Sequoia	33,202	765,436	66,465	865,103	27,374	892,477
Shasta-Teh.-Tri.	4,630	843,634	719,652	1,567,916	57,130	1,625,046
Sierra Joint	0	586,907	916,433	1,503,340	18,985	1,522,325
Siskiyou Joint	0	36,694	41,931	78,625	0	78,625
Solano Co.	48,935	730,653	588,132	1,367,720	50,171	1,417,891
Sonoma Co.	206,766	722,703	484,601	1,414,070	10,184	1,424,254
Southwestern	97,873	699,338	205,024	1,002,235	11,776	1,014,011
State Center	39,963	1,603,583	1,976,942	3,620,488	75,633	3,696,121
Ventura Co.	0	2,080,759	1,200,104	3,280,863	20,298	3,301,161
Victor Valley	0	293,903	209,225	503,128	50,810	553,938
West Hills	0	63,722	96,217	159,939	2,218	162,157
West Kern	0	915,858	228,524	1,144,382	131,827	1,276,209
West Valley-Mission	224,421	998,930	419,139	1,642,490	549,434	2,191,924
Yosemite	53,846	757,618	298,806	1,110,270	10,610	1,120,880
Yuba	23,029	377,915	202,895	603,839	2,456	606,295
Statewide	$5,471,364	$108,814,141	$49,813,188	$164,098,693	$8,064,224	$172,162,917

AC - Activity Code

Obj. - Object of Expenditure

California Community Colleges
General Fund Expenditures by Activities
Fiscal Year 1992-93

Table VII.5

Activity	District Code	Allan Hancock Joint	Antelope Valley	Barstow	Butte	Cabrillo	Cerritos	Chabot-Las Positas	Chaffey
Instructional AC 0100-5900:									
Agric. & Natural Resources	0100	$2,476	$119,641	$0	$608,135	$183,060	$109,872	$78,663	$0
Architecture & Environ. Design	0200	32,942	0	0	0	0	94,242	62,086	0
Biological Science	0400	301,507	691,820	115,725	406,271	460,404	713,396	853,591	831,636
Business & Management	0500	706,811	1,041,539	249,025	1,116,339	906,367	2,704,469	2,061,433	1,616,980
Communications	0600	6,530	19,678	0	215,989	106,939	103,926	173,081	132,979
Computer & Information Science	0700	287,606	439,471	248,360	383,207	407,194	863,232	1,034,847	481,717
Education	0800	825,915	1,295,822	389,551	989,897	1,324,974	2,062,865	2,304,093	960,192
Engineering & Related Tech.	0900	759,005	1,223,377	143,182	1,440,042	551,601	2,644,360	1,916,162	1,178,507
Fine & Applied Arts	1000	1,969,503	1,260,999	126,955	803,375	1,997,503	1,873,968	1,439,088	1,422,019
Foreign Language	1100	329,735	230,442	67,206	152,643	756,366	550,640	341,269	396,345
Health	1200	593,288	1,021,258	167,554	877,185	1,168,138	1,454,805	1,555,755	1,246,041
Consumer Educ. & Home Econ.	1300	450,490	163,180	9,568	470,657	536,991	166,476	20,532	539,026
Law	1400	0	0	28,498	0	0	0	0	0
Humanities	1500	938,348	1,529,939	221,466	1,481,145	2,352,887	3,183,494	3,782,953	1,509,696
Library Science	1600	0	0	0	0	43,040	0	0	0
Mathematics	1700	736,382	974,613	215,976	983,406	1,298,853	1,749,174	1,957,729	1,100,863
Military Studies	1800	0	0	0	0	0	0	0	0
Physical Sciences	1900	342,617	586,295	118,819	587,804	664,333	1,005,724	1,028,746	496,372
Psychology	2000	195,540	298,195	110,334	296,447	178,919	513,347	588,364	385,202
Public Affairs & Services	2100	1,052,036	240,058	50,889	1,049,232	645,158	399,830	731,414	97,114
Social Sciences	2200	634,089	893,405	265,876	970,951	1,280,976	1,185,272	1,584,418	1,055,100
Commercial Services	3000	481,540	0	52,037	20,733	118,018	808,534	0	103,002
Interdisciplinary Studies	4900	1,022,462	519,684	324,576	1,098,909	190,844	947,756	1,598,936	2,161,074
Instrctnl-Retirees' Bnft & Incentives	5900	282,088	55,036	49,091	441,609	2,404	959,730	302,640	306,137
Total	0100-5900	$11,950,910	$12,604,452	$2,954,688	$14,393,976	$15,174,169	$24,095,112	$23,415,800	$16,020,002
Administrative & Support AC 6000-6700:									
Instructional Administration	6000	$1,518,092	$548,891	$255,278	$1,664,797	$1,885,661	$4,108,646	$1,688,344	$1,438,036
Instructional Support Services	6100	748,640	965,673	260,244	895,796	940,328	1,354,009	1,920,422	1,261,437
Admissions & Records	6200	466,853	642,079	300,479	888,433	526,307	834,563	960,323	1,092,874
Counseling & Guidance	6300	1,322,633	1,214,354	240,423	1,405,299	1,446,068	2,866,485	2,433,795	1,166,241
Other Student Services	6400	777,711	924,132	110,803	2,397,811	1,264,241	1,091,575	1,618,867	1,415,646
Operation & Maint. of Plant	6500	2,191,089	1,722,544	611,013	2,273,023	2,950,900	4,780,563	3,823,984	3,133,759
Planning & Policy Making	6600	689,278	431,668	276,763	1,211,890	1,186,530	808,579	1,589,700	1,946,113
General Institutional Supp. Srvcs	6700	2,831,853	1,540,912	1,015,741	3,052,033	2,747,748	4,569,947	4,477,823	3,934,407
Total	6000-6700	$10,546,149	$7,990,253	$3,070,744	$13,789,082	$12,947,783	$20,414,367	$18,513,258	$15,388,513
Subtotal	0100-6700	$22,497,059	$20,594,705	$6,025,432	$28,183,058	$28,121,952	$44,509,479	$41,929,058	$31,408,515
Other Activities AC 6800-7300:									
Community Services	6800	$518,226	$29,793	$343,577	$292,463	$583,554	$1,600,497	$743,224	$494,325
Ancillary Services	6900	701,406	823,644	225,135	492,106	147,174	849,167	831,902	527,604
Auxiliary Operations	7000	34,359	7,101	751,365	312,535	0	786,798	551,131	0
Phy. Prop. & Related Acquis.	7100	(100,343)	0	319,234	282,678	0	3,871,381	170,489	0
Long-Term Debt	7200	0	0	0	0	0	0	0	0
Transfers & Payments to Students	7300	1,036,961	20,483	563,938	167,807	430,287	120,970	783,689	370,203
Total	6800-7300	$2,190,609	$881,021	$2,203,299	$1,547,589	$1,161,015	$7,228,813	$3,080,435	$1,392,132
Total Expenditures and Other Outgo		$24,687,668	$21,475,726	$8,228,731	$29,730,647	$29,282,967	$51,738,292	$45,009,493	$32,800,647

AC - Activity Code

BEST COPY AVAILABLE

California Community Colleges
General Fund Expenditures by Activities
Fiscal Year 1992-93

Table VII.5

Activity	Code	Citrus	Coast	Compton	Contra Costa	Desert	El Camino	Feather River	Foothill-DeAnza
Instructional AC 0100-5900:									
Agric. & Natural Resources	0100	$14,591	$132,091	$0	$132,531	$346,829	$56,132	$262,397	$305,915
Architecture & Envirn. Design	0200	0	250,480	0	225,521	63,389	166,752	0	0
Biological Science	0400	503,348	2,097,646	172,179	2,136,070	303,838	1,356,132	89,779	2,161,859
Business & Management	0500	898,418	4,033,654	433,139	2,980,023	585,014	1,553,407	161,238	2,569,068
Communications	0600	63,689	265,879	0	433,154	72,867	141,543	0	978,897
Computer & Information Science	0700	217,697	1,402,808	115,394	2,241,657	233,500	1,024,677	10,745	3,192,064
Education	0800	1,405,478	4,762,304	353,970	4,037,190	846,502	2,065,043	402,918	8,165,288
Engineering & Related Tech.	0900	698,669	3,547,320	362,219	2,966,379	444,469	2,195,580	0	2,426,376
Fine & Applied Arts	1000	1,206,302	6,383,543	317,114	4,105,587	816,729	3,189,057	101,250	3,932,235
Foreign Language	1100	247,817	1,539,446	121,181	760,295	344,933	819,606	9,522	1,409,464
Health	1200	469,576	2,675,808	542,250	2,485,404	837,229	1,203,384	10,335	2,513,689
Consumer Educ. & Home Econ.	1300	7,632	634,141	141,080	1,605,319	242,059	192,351	24,431	87,901
Law	1400	0	126,698	0	0	0	366,270	0	0
Humanities	1500	1,025,034	5,109,111	1,223,908	5,946,092	1,063,338	3,149,670	95,608	7,918,147
Library Science	1600	14,524	0	0	12,762	0	0	0	27,985
Mathematics	1700	953,526	3,097,468	305,495	3,991,216	677,637	2,074,528	136,743	3,922,431
Military Studies	1800	0	0	0	0	0	0	0	2,092
Physical Sciences	1900	657,018	2,029,025	158,702	3,048,138	352,207	1,669,398	27,367	2,305,523
Psychology	2000	596,036	1,198,382	151,454	1,349,496	200,401	660,443	3,384	743,183
Public Affairs & Services	2100	175,487	1,308,381	115,547	1,328,648	66,641	683,504	104,161	897,872
Social Sciences	2200	736,559	3,250,456	312,191	3,084,964	424,326	2,000,642	175,898	4,588,413
Commercial Services	3000	1,202,209	1,547,718	0	1,108,543	0	251,826	0	331,122
Interdisciplinary Studies	4900	767,034	4,925,400	297,273	2,116,655	1,244,129	2,047,985	318,535	3,307,368
Instrctnl-Retirees' Bnft & Incentives	5900	96,905	1,447,400	20,318	2,117,837	68,415	133,004	0	0
Total	0100-5900	$12,157,549	$51,765,159	$5,143,414	$48,213,481	$9,234,552	$27,000,934	$1,934,311	$51,786,892
Administrative & Support AC 6000-6700:									
Instructional Administration	6000	$1,008,269	$11,737,199	$699,736	$5,432,722	$1,703,187	$3,982,162	$213,635	$5,621,145
Instructional Support Services	6100	603,541	3,069,568	330,036	3,501,558	947,137	1,909,741	210,689	3,679,026
Admissions & Records	6200	562,350	2,493,147	145,415	1,526,421	422,700	1,195,077	41,255	3,159,981
Counseling & Guidance	6300	996,097	5,654,190	322,598	2,228,991	900,084	2,140,408	229,361	3,630,633
Other Student Services	6400	1,616,518	4,816,448	399,024	3,197,068	881,374	2,689,359	767,944	2,402,535
Operation & Maint. of Plant	6500	2,507,608	8,832,879	1,442,357	8,196,176	2,397,371	6,470,478	570,598	8,946,696
Planning & Policy Making	6600	534,578	2,328,424	356,451	2,821,701	469,947	1,318,397	338,219	1,504,896
General Institutional Supp. Srvcs	6700	3,107,852	12,567,560	2,295,284	9,462,453	2,422,934	6,740,664	823,082	10,667,144
Total	6000-6700	$10,936,813	$51,499,415	$5,991,851	$36,367,090	$10,144,734	$26,446,286	$3,194,783	$39,612,056
Subtotal	0100-6700	$23,094,362	$103,264,574	$11,135,265	$84,580,571	$19,379,286	$53,447,220	$5,129,094	$91,398,948
Other Activities AC 6800-7300:									
Community Services	6800	$879,193	$1,683,497	$151,456	$783,565	$811,770	$1,073,009	$535	$4,596,720
Ancillary Services	6900	70,927	4,135,315	397,852	1,239,590	881,225	644,897	112,218	1,705,958
Auxiliary Operations	7000	0	6,001,631	2,592,461	3,636,455	229,498	2,815,702	0	6,703,860
Phy. Prop. & Related Acquis.	7100	170,740	3,474,481	0	0	74,239	0	4,213	0
Long-Term Debt	7200	0	0	150,756	0	0	0	80,000	0
Transfers & Payments to Students	7300	25,667	653,969	82,484	1,091,486	114,479	338,617	118,769	6,626,096
Total	6800-7300	$1,146,527	$15,948,893	$3,375,009	$6,751,096	$2,111,211	$4,872,225	$315,735	$19,632,634
Total Expenditures and Other Outgo		$24,240,889	$119,213,467	$14,510,274	$91,331,667	$21,490,497	$58,319,445	$5,444,829	$111,031,582

AC - Activity Code

California Community Colleges
General Fund Expenditures by Activities
Fiscal Year 1992-93

Table VII.5

Activity	District Code	Fremont-Newark	Gavilan	Glendale	Grossmont-Cuyamaca	Hartnell	Imperial	Kern	Lake Tahoe
Instructional AC 0100-5900:									
Agric. & Natural Resources	0100	$51,093	$0	$0	$193,027	$507,432	$35,065	$400,406	$2,082
Architecture & Envirn. Design	0200	0	0	89,350	114,086	0	0	76,977	0
Biological Science	0400	399,029	182,680	625,270	1,015,343	319,480	0	982,149	65,814
Business & Management	0500	862,814	420,279	1,460,367	1,625,961	417,913	660,978	1,404,056	253,833
Communications	0600	303,914	39,678	84,258	469,832	2,009	0	110,728	6,402
Computer & Information Science	0700	438,572	75,477	583,328	1,276,832	284,119	0	1,450,658	101,657
Education	0800	1,776,968	459,720	1,120,597	1,549,771	916,490	457,126	2,483,247	275,447
Engineering & Related Tech.	0900	547,164	620,786	1,192,508	776,452	691,974	312,824	2,454,458	0
Fine & Applied Arts	1000	1,031,008	304,416	1,316,003	1,786,114	689,524	327,367	1,575,644	270,940
Foreign Language	1100	212,475	154,564	288,353	859,200	289,253	262,602	431,404	94,728
Health	1200	1,030,367	303,491	897,246	1,475,347	304,645	834,502	1,674,288	61,375
Consumer Educ. & Home Econ.	1300	161,533	137,319	746,296	933,760	23,396	179,701	626,720	2,792
Law	1400	0	23,028	101,792	41,177	0	0	3,181	26,236
Humanities	1500	1,659,655	434,970	3,853,296	2,876,530	691,716	1,790,473	2,263,558	185,766
Library Science	1600	25,141	0	0	0	62,253	0	38	0
Mathematics	1700	842,522	155,574	1,065,360	1,704,331	645,380	448,574	1,725,886	151,913
Military Studies	1800	0	0	0	0	0	0	0	0
Physical Sciences	1900	359,251	180,372	879,294	1,214,297	380,735	346,142	1,018,269	102,743
Psychology	2000	226,920	50,757	269,811	483,317	126,195	326,756	415,428	128,257
Public Affairs & Services	2100	83,920	562,381	254,934	361,824	293,779	247,264	645,743	10,225
Social Sciences	2200	441,771	278,111	1,389,036	1,984,712	429,173	395,121	1,513,086	64,086
Commercial Services	3000	0	248,647	172,011	117,911	4,035	0	110,851	0
Interdisciplinary Studies	4900	218,226	1,562,994	1,067,855	669,962	967,135	99,361	1,785,231	434,575
Instrctnl-Retirees' Bnft & Incentives	5900	24,131	13,143	0	727,879	44,850	194,025	0	0
Total	0100-5900	$10,696,474	$6,208,387	$17,456,965	$22,257,665	$8,091,486	$6,917,881	$23,152,006	$2,238,871
Administrative & Support AC 6000-6700:									
Instructional Administration	6000	$1,131,240	$897,925	$2,194,286	$1,127,498	$974,298	$913,458	$2,829,713	$335,633
Instructional Support Services	6100	658,008	611,603	3,996,695	1,574,043	498,688	627,388	1,925,405	229,955
Admissions & Records	6200	356,778	251,265	1,005,754	1,216,927	398,497	532,827	770,384	164,714
Counseling & Guidance	6300	1,211,544	429,208	1,608,432	2,117,056	1,111,690	2,558,371	2,615,478	92,438
Other Student Services	6400	576,981	1,014,981	2,031,949	1,500,506	658,409	577,919	2,587,909	315,297
Operation & Maint. of Plant	6500	1,611,382	1,264,866	2,622,510	3,684,054	2,008,865	1,506,114	5,375,145	405,493
Planning & Policy Making	6600	446,587	273,262	970,033	2,397,508	554,479	523,411	1,736,632	241,256
General Institutional Supp. Srvcs	6700	2,811,920	1,766,115	4,066,237	5,381,574	2,782,881	1,087,307	7,427,796	690,829
Total	6000-6700	$8,844,440	$6,509,225	$18,495,896	$18,999,166	$8,987,807	$8,326,795	$25,268,462	$2,475,615
Subtotal	0100-6700	$19,540,914	$12,717,612	$35,952,861	$41,256,831	$17,079,293	$15,244,676	$48,420,468	$4,714,486
Other Activities AC 6800-7300:									
Community Services	6800	$430,340	$221,270	$344,899	$1,205,628	$1,407,929	$175,591	$123,347	$82,810
Ancillary Services	6900	987,592	313,260	533,603	1,290,418	339,173	491,369	653,527	21,315
Auxiliary Operations	7000	83,829	0	649,770	2,026,499	234,876	443,206	32,276	12,455
Phy. Prop. & Related Acquis.	7100	52,552	0	156,733	21,133	0	0	3,651	131,887
Long-Term Debt	7200	0	172,454	0	0	0	0	0	45,082
Transfers & Payments to Students	7300	96,682	898,557	1,041,271	256,286	3,065,747	17,235	1,211,501	52,833
Total	6800-7300	$1,650,995	$1,605,541	$2,726,276	$4,799,964	$5,047,725	$1,127,401	$2,024,302	$346,382
Total Expenditures and Other Outgo		$21,211,909	$14,323,153	$38,679,137	$46,056,795	$22,127,018	$16,372,077	$50,444,770	$5,060,868

AC - Activity Code 42

California Community Colleges
General Fund Expenditures by Activities
Fiscal Year 1992-93

Table VII.5

Activity	District: Code	Lassen	Long Beach	Los Angeles	Los Rios	Marin	Mendocino-Lake	Merced	MiraCosta
Instructional AC 0100-5900:									
Agric. & Natural Resources	0100	$402,724	$161,344	$772,159	$343,213	$72,637	$176,409	$569,639	$174,346
Architecture & Envirn. Design	0200	0	0	628,078	166,606	48,471	0	0	0
Biological Science	0400	94,545	1,387,472	4,809,698	2,036,543	697,964	120,112	449,453	450,660
Business & Management	0500	151,590	1,920,357	10,186,980	4,364,920	1,287,714	364,140	870,244	749,306
Communications	0600	87,759	0	1,381,053	620,616	289,441	5,682	0	446
Computer & Information Science	0700	159,748	404,816	4,182,662	1,664,535	719,169	175,666	349,927	138,188
Education	0800	794,518	3,236,452	7,490,727	3,853,631	850,095	291,769	1,084,627	681,742
Engineering & Related Tech.	0900	1,131,033	3,129,621	10,115,642	4,617,767	548,499	222,126	915,353	697,824
Fine & Applied Arts	1000	216,865	3,461,726	10,951,597	3,486,051	2,001,578	602,291	756,018	1,643,317
Foreign Language	1100	9,558	887,665	3,779,634	1,178,093	655,110	83,889	212,669	589,246
Health	1200	160,638	1,911,736	7,043,978	2,944,623	796,741	145,082	1,059,362	473,228
Consumer Educ. & Home Econ.	1300	11,351	1,618,875	3,683,417	1,605,262	0	102,888	366,668	95,094
Law	1400	0	0	483,868	93,450	0	0	3,095	0
Humanities	1500	348,336	4,968,266	14,500,364	8,209,898	1,349,886	365,192	925,586	1,634,546
Library Science	1600	0	0	8,052	11,581	10,271	0	0	21,021
Mathematics	1700	207,750	1,391,047	8,125,523	5,326,253	992,904	264,613	536,422	679,241
Military Studies	1800	0	0	0	0	0	0	0	0
Physical Sciences	1900	120,979	970,656	6,635,986	3,001,447	693,940	139,030	376,105	315,228
Psychology	2000	76,858	0	3,136,705	1,895,028	388,974	63,127	191,933	357,787
Public Affairs & Services	2100	105,988	450,227	790,507	1,920,814	174,572	24,920	266,095	470,430
Social Sciences	2200	103,195	1,966,244	7,851,049	4,287,106	1,097,405	245,008	753,969	788,314
Commercial Services	3000	69,085	337,109	967,802	370,756	0	0	26,870	255,943
Interdisciplinary Studies	4900	797,788	514,548	9,610,676	1,068,351	2,016,785	250,398	2,089,539	1,107,281
Instrctnl-Retirees' Bnft & Incentives	5900	31,884	0	5,882,207	1,432,542	0	0	279,703	106,792
Total	0100-5900	$5,082,192	$28,718,161	$123,018,364	$54,499,086	$14,692,156	$3,642,342	$12,083,277	$11,429,980
Administrative & Support AC 6000-6700:									
Instructional Administration	6000	$812,181	$3,299,221	$17,881,098	$6,538,510	$876,197	$781,165	$1,324,551	$2,438,089
Instructional Support Services	6100	194,863	2,000,327	7,395,884	2,683,025	856,953	304,749	683,788	1,600,986
Admissions & Records	6200	206,889	1,265,260	6,289,099	1,611,149	601,772	124,421	454,091	855,739
Counseling & Guidance	6300	445,077	3,014,906	12,433,998	6,649,168	1,176,837	300,968	1,189,766	972,255
Other Student Services	6400	670,817	2,810,176	15,942,094	6,961,520	1,253,523	609,112	1,593,507	1,102,104
Operation & Maint. of Plant	6500	1,025,537	6,770,210	33,900,137	10,730,494	2,852,950	1,019,938	2,139,436	2,195,868
Planning & Policy Making	6600	289,827	1,476,126	10,382,224	3,028,307	543,288	159,964	681,652	507,795
General Institutional Supp. Srvcs	6700	824,060	5,318,322	33,559,236	11,408,816	3,153,808	1,155,334	2,011,378	3,292,953
Total	6000-6700	$4,469,251	$25,954,548	$137,783,770	$49,610,989	$11,315,328	$4,455,651	$10,078,169	$12,965,789
Subtotal	0100-6700	$9,551,443	$54,672,709	$260,802,134	$104,110,075	$26,007,484	$8,097,993	$22,161,446	$24,395,769
Other Activities AC 6800-7300:									
Community Services	6800	$135,887	$95,485	$4,065,431	$1,163,002	$793,245	$109,806	$1,020,930	$1,241,919
Ancillary Services	6900	696,533	189,970	2,596,495	857,415	231,897	303,826	945,795	465,796
Auxiliary Operations	7000	0	420,570	0	789,358	0	17,017	0	681,547
Phy. Prop. & Related Acquis.	7100	6,921	0	35,000	0	0	107,391	0	191,330
Long-Term Debt	7200	12,838	0	0	0	0	0	0	0
Transfers & Payments to Students	7300	217,258	348,638	6,188,623	6,146,633	1,748	137,387	414,033	988,272
Total	6800-7300	$1,069,437	$1,054,663	$12,885,549	$8,956,408	$1,026,890	$675,427	$2,380,758	$3,568,864
Total Expenditures and Other Outgo		$10,620,880	$55,727,372	$273,687,683	$113,066,483	$27,034,374	$8,773,420	$24,542,204	$27,964,633

AC - Activity Code

California Community Colleges
General Fund Expenditures by Activities
Fiscal Year 1992-93

Table VII.5

Activity	District Code	Monterey Peninsula	Mt. San Antonio	Mt. San Jacinto	Napa Valley	North Orange Co.	Palo Verde	Palomar	Pasadena Area
Instructional AC 0100-5900:									
Agric. & Natural Resources	0100	$301,107	$735,312	$0	$70,755	$181,683	$7,081	$0	$0
Architecture & Envirn. Design	0200	0	0	0	0	0	0	0	243,298
Biological Science	0400	498,050	882,985	249,427	325,314	2,017,119	55,004	874,413	1,003,923
Business & Management	0500	825,700	1,652,055	378,255	566,795	4,935,489	158,970	1,424,535	2,364,313
Communications	0600	15,355	284,337	0	117,108	621,036	0	340,460	824,945
Computer & Information Science	0700	315,494	1,484,574	191,477	180,825	611,219	126,217	906,324	732,284
Education	0800	1,155,423	2,910,650	469,777	753,490	3,277,262	44,693	2,044,533	2,071,045
Engineering & Related Tech.	0900	314,510	2,722,493	240,042	483,696	3,305,735	366,982	2,382,394	2,577,377
Fine & Applied Arts	1000	1,423,743	2,362,198	529,104	664,393	5,871,803	30,859	2,347,584	3,500,955
Foreign Language	1100	365,046	717,333	91,413	219,677	1,044,685	56,742	860,733	1,134,832
Health	1200	540,815	2,605,838	662,223	1,287,587	3,135,872	8,684	1,026,043	2,555,256
Consumer Educ. & Home Econ.	1300	221,257	972,965	90,469	48,539	1,281,197	12,161	407,065	0
Law	1400	0	47,203	0	11,465	46,293	0	0	0
Humanities	1500	1,854,650	3,903,059	644,709	458,441	6,256,876	33,712	2,412,927	3,579,087
Library Science	1600	7,371	0	0	0	57,923	23	16,119	10,992
Mathematics	1700	769,488	2,157,499	488,920	496,487	3,356,266	97,012	1,346,474	1,654,626
Military Studies	1800	0	0	0	0	0	0	0	0
Physical Sciences	1900	650,430	1,105,642	215,158	327,747	2,065,911	37,055	1,002,172	1,590,029
Psychology	2000	206,356	775,272	120,041	190,032	923,570	51,714	593,441	704,911
Public Affairs & Services	2100	377,670	441,136	84,462	736,882	730,401	44,226	856,856	453,448
Social Sciences	2200	739,331	1,704,841	406,899	368,085	3,238,154	64,480	2,017,161	1,867,182
Commercial Services	3000	0	246,907	0	37,494	981,028	0	31,285	454,091
Interdisciplinary Studies	4900	1,269,563	2,340,682	355,916	898,454	5,768,086	203,270	2,773,212	1,648,501
Instrctnl-Retirees' Bnft & Incentives	5900	27,480	986,635	11,028	81,797	627,000	0	1,084,756	948,219
Total	0100-5900	$11,878,839	$31,039,616	$5,229,320	$8,325,063	$50,334,608	$1,398,885	$24,748,487	$29,919,314
Administrative & Support AC 6000-6700:									
Instructional Administration	6000	$616,345	$3,500,830	$764,584	$1,287,382	$1,598,192	$126,478	$6,120,553	$4,343,498
Instructional Support Services	6100	805,747	2,720,171	330,282	836,922	2,587,967	190,244	1,942,270	2,761,861
Admissions & Records	6200	331,979	1,325,251	206,422	337,982	1,479,970	85,808	1,178,448	1,079,361
Counseling & Guidance	6300	590,080	1,859,356	614,511	784,563	5,071,265	103,523	2,296,625	1,631,008
Other Student Services	6400	809,588	1,531,028	795,424	1,038,799	3,346,260	54,031	1,917,639	3,751,375
Operation & Maint. of Plant	6500	2,141,222	5,727,793	1,368,477	1,642,605	9,008,135	151,785	3,468,032	6,280,693
Planning & Policy Making	6600	381,610	1,017,977	367,371	630,518	3,356,282	227,409	749,707	738,784
General Institutional Supp. Srvcs	6700	2,265,424	6,696,138	1,609,150	2,180,059	9,191,995	250,551	5,340,554	6,869,207
Total	6000-6700	$7,942,195	$24,378,544	$6,056,221	$8,738,830	$35,640,066	$1,189,829	$23,013,828	$27,455,787
Subtotal	0100-6700	$19,821,034	$55,418,160	$11,285,541	$17,063,893	$85,974,674	$2,588,714	$47,762,315	$57,375,101
Other Activities AC 6800-7300:									
Community Services	6800	$153,030	$1,011,630	$479,238	$342,166	$1,100,050	$0	$221,464	$892,121
Ancillary Services	6900	673,123	1,064,874	306,061	476,696	2,407,279	2,231	671,072	729,250
Auxiliary Operations	7000	1,561,275	937,837	32,007	416,365	1,257,805	201,700	721,685	1,570,931
Phy. Prop. & Related Acquis.	7100	0	3,935,397	272	22,319	124,091	0	0	0
Long-Term Debt	7200	0	0	0	0	0	0	0	0
Transfers & Payments to Students	7300	100,178	129,442	223,854	212,496	524,993	70,769	1,115,577	2,037,531
Total	6800-7300	$2,487,606	$7,079,180	$1,041,432	$1,470,042	$5,414,218	$274,700	$2,729,798	$5,229,833
Total Expenditures and Other Outgo		$22,308,640	$62,497,340	$12,326,973	$18,533,935	$91,388,892	$2,863,414	$50,492,113	$62,604,934

AC - Activity Code

California Community Colleges
General Fund Expenditures by Activities
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Table VII.5

Activity	District Code	Peralta	Rancho Santiago	Redwoods	Rio Hondo	Riverside	Saddleback	San Bernardino	San Diego
Instructional AC 0100-5900:									
Agric. & Natural Resources	0100	$270,166	$22,759	$239,775	$0	$0	$271,295	$0	$347,735
Architecture & Envirn. Design	0200	9,616	102,136	0	0	0	335,007	64,901	415,880
Biological Science	0400	1,202,091	712,440	460,708	483,567	1,104,553	1,621,545	861,487	1,938,321
Business & Management	0500	2,903,778	2,126,994	776,589	1,035,334	1,322,986	2,897,285	1,371,192	4,652,599
Communications	0600	311,090	850,762	76,488	334,888	224,627	763,118	131,779	325,490
Computer & Information Science	0700	1,247,936	761,525	341,602	236,254	1,015,821	635,062	400,676	1,892,883
Education	0800	1,814,541	2,158,561	613,193	1,217,029	2,040,291	2,894,719	1,316,389	3,613,082
Engineering & Related Tech.	0900	2,965,537	2,154,048	1,065,657	1,945,877	1,431,510	934,968	1,597,457	6,026,125
Fine & Applied Arts	1000	1,511,410	2,132,588	669,751	1,352,159	1,499,190	3,851,299	1,096,923	3,505,713
Foreign Language	1100	770,663	416,892	96,816	311,439	701,345	905,110	383,367	1,659,978
Health	1200	1,456,427	1,086,483	825,332	1,414,438	1,292,064	1,840,760	2,268,873	1,241,119
Consumer Educ. & Home Econ.	1300	435,714	579,985	104,211	172,411	252,336	873,886	235,926	2,071,353
Law	1400	109,838	158,565	14,037	248,822	0	222,780	13,771	322,626
Humanities	1500	2,722,874	3,076,749	1,202,993	2,158,147	2,464,290	3,646,269	2,058,931	4,631,364
Library Science	1600	0	0	0	1,356	0	103,626	8,165	0
Mathematics	1700	2,034,089	1,339,477	572,523	1,318,868	1,187,000	1,898,312	985,262	3,566,457
Military Studies	1800	0	0	0	0	0	0	0	0
Physical Sciences	1900	1,017,769	700,904	481,419	680,906	1,102,709	2,143,854	1,102,753	1,996,898
Psychology	2000	512,951	1,046,537	211,201	384,606	407,898	682,143	431,705	1,241,335
Public Affairs & Services	2100	539,646	1,798,748	322,156	2,075,094	694,820	380,572	1,475,345	1,523,985
Social Sciences	2200	1,930,673	1,188,774	371,305	713,411	1,417,265	2,464,796	1,309,621	3,796,231
Commercial Services	3000	1,065,574	559,262	6,260	0	772,629	186,762	198,981	1,037,933
Interdisciplinary Studies	4900	2,512,467	7,846,354	784,932	1,312,052	897,047	2,017,471	1,560,372	13,341,220
Instrctnl-Retirees' Bnft & Incentives	5900	0	216,608	36,069	415,303	99,913	145,165	43,440	1,743,990
Total	0100-5900	$27,344,850	$31,037,151	$9,273,017	$17,811,961	$19,928,294	$31,715,804	$18,917,314	$60,892,317
Administrative & Support AC 6000-6700:									
Instructional Administration	6000	$3,099,902	$6,269,273	$1,310,947	$1,297,819	$3,018,610	$5,008,293	$1,148,205	$9,759,256
Instructional Support Services	6100	2,167,857	2,273,667	759,907	1,011,174	1,493,488	2,846,170	1,328,338	3,372,683
Admissions & Records	6200	955,810	1,106,845	337,638	665,678	882,024	1,755,148	819,546	3,581,381
Counseling & Guidance	6300	2,903,930	3,825,339	1,211,839	1,029,334	1,960,471	4,254,547	777,892	5,186,786
Other Student Services	6400	3,833,644	3,430,225	1,278,525	1,564,996	916,177	1,722,684	2,079,628	8,835,864
Operation & Maint. of Plant	6500	5,853,322	4,515,965	1,775,393	3,872,443	5,045,574	6,121,047	3,506,455	9,821,031
Planning & Policy Making	6600	3,164,390	1,399,604	1,244,465	1,687,768	1,322,636	3,854,795	1,041,034	3,081,320
General Institutional Supp. Srvcs	6700	7,732,009	7,422,104	1,935,328	2,537,542	4,030,958	7,456,985	5,338,997	13,940,874
Total	6000-6700	$29,710,844	$30,243,022	$9,854,042	$13,666,754	$18,669,938	$33,019,669	$16,040,095	$57,579,195
Subtotal	0100-6700	$57,055,714	$61,280,173	$19,127,059	$31,478,715	$38,598,232	$64,735,473	$34,957,411	$118,471,512
Other Activities AC 6800-7300:									
Community Services	6800	$770,709	$673,411	$260,342	$767,057	$2,059,636	$292,591	$603,437	$366,528
Ancillary Services	6900	691,783	998,648	830,708	570,115	1,696,114	1,616,820	582,477	1,487,247
Auxiliary Operations	7000	923,950	230,835	1,181	0	354,451	0	1,283,543	13,427,380
Phy. Prop. & Related Acquis.	7100	0	0	60,785	274,211	144,943	148	119,881	249,408
Long-Term Debt	7200	0	0	0	0	732,674	594,731	0	0
Transfers & Payments to Students	7300	373,126	805,810	1,147,165	100,454	133,408	894,507	1,222,008	2,291,043
Total	6800-7300	$2,759,568	$2,708,704	$2,300,181	$1,711,837	$5,121,226	$3,398,797	$3,811,346	$17,821,606
Total Expenditures and Other Outgo		$59,815,282	$63,988,877	$21,427,240	$33,190,552	$43,719,458	$68,134,270	$38,768,757	$136,293,118

AC - Activity Code

California Community Colleges
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Table VII.5

Activity	District: Code	San Francisco	San Joaquin Delta	San Jose/ Evergreen	San Luis Obispo Co.	San Mateo Co.	Santa Barbara	Santa Clarita	Santa Monica
Instructional AC 0100-5900:									
Agric. & Natural Resources	0100	$488,489	$483,310	$0	$0	$99,993	$83,480	$0	$0
Architecture & Envirn. Design	0200	406,309	0	0	0	304,430	0	0	326,891
Biological Science	0400	1,642,977	1,003,469	803,966	494,091	1,407,291	875,596	302,556	1,214,876
Business & Management	0500	7,388,814	1,218,257	1,635,789	776,060	3,033,813	1,231,967	545,897	1,570,390
Communications	0600	349,323	268,823	88,147	188,071	219,178	97,205	95,194	352,015
Computer & Information Science	0700	1,127,501	693,503	616,231	212,834	755,009	496,916	78,810	445,871
Education	0800	2,438,610	2,076,981	1,709,889	712,142	2,362,329	893,715	301,733	1,807,643
Engineering & Related Tech.	0900	4,093,769	2,159,101	2,177,270	771,071	2,474,452	1,439,192	293,235	1,079,910
Fine & Applied Arts	1000	4,117,009	1,751,450	1,520,373	1,008,565	2,462,107	2,124,035	308,426	3,882,001
Foreign Language	1100	1,609,787	602,806	408,255	299,188	639,438	628,280	157,097	1,168,755
Health	1200	3,328,505	1,357,199	1,019,930	463,288	1,047,483	973,540	565,612	829,703
Consumer Educ. & Home Econ.	1300	720,762	1,112,868	213,633	552,947	213,990	401,570	0	519,944
Law	1400	4,216	0	15,307	0	0	0	0	0
Humanities	1500	16,648,496	2,986,887	2,511,123	1,273,708	4,750,870	3,934,708	765,314	3,850,779
Library Science	1600	70,965	0	4,097	7,083	0	0	0	0
Mathematics	1700	1,800,113	1,760,230	1,522,700	840,824	2,581,891	1,197,851	663,855	1,922,024
Military Studies	1800	0	0	0	0	0	0	0	0
Physical Sciences	1900	2,277,911	936,086	812,630	501,693	1,529,141	1,204,263	282,308	1,180,256
Psychology	2000	1,026,774	381,566	273,790	118,403	353,829	321,637	85,868	691,603
Public Affairs & Services	2100	901,798	672,420	1,275,721	22,134	861,873	55,848	125,816	361,004
Social Sciences	2200	2,049,042	1,172,233	907,998	567,155	2,738,716	1,140,006	498,950	1,986,395
Commercial Services	3000	16,932	0	488,941	0	1,130,422	296,527	0	553,659
Interdisciplinary Studies	4900	6,613,536	2,809,362	2,994,536	859,910	2,072,877	1,808,544	429,951	2,585,317
Instrctnl-Retirees' Bnft & Incentives	5900	1,531	898,552	0	32,400	1,038,921	36,211	25,716	399,202
Total	0100-5900	$59,123,169	$24,345,103	$21,000,326	$9,701,567	$32,078,053	$19,241,091	$5,526,338	$26,728,238
Administrative & Support AC 6000-6700:									
Instructional Administration	6000	$2,184,678	$2,907,110	$3,819,816	$569,792	$5,930,525	$1,589,245	$483,906	$1,752,792
Instructional Support Services	6100	3,052,982	1,291,398	1,546,627	848,084	0			
Transfers & Payments to Students	7300	373,126	805,810	1,147,165	100,454	133,408	894,507	1,222,008	2,291,043
Total	6800-7300	$2,759,568	$2,708,704	$2,300,181	$1,711,837	$5,121,224	$3,398,797	$3,811,346	$17,821,606
Total Expenditures and Other Outgo		$59,815,282	$63,988,877	$21,3,137,588	913,208	515,066	3,045,280		
Admissions & Records	6200	2,669,607	1,026,379	1,024,195	305,784	2,009,283	399,543	227,749	2,007,469
Counseling & Guidance	6300	6,157,647	1,899,929	3,120,959	1,079,300	3,659,084	1,147,202	440,736	3,198,488
Other Student Services	6400	3,581,733	1,555,190	788,144	780,628	2,846,963	1,887,776	954,909	1,773,249
Operation & Maint. of Plant	6500	9,275,836	5,413,098	4,944,274	2,102,576	5,395,423	3,428,173	1,732,446	5,339,533
Planning & Policy Making	6600	2,763,134	1,056,056	1,192,621	876,107	1,730,388	777,790	307,120	1,244,371
General Institutional Supp. Srvcs	6700	17,432,083	5,318,036	5,118,788	1,897,952	4,237,795	4,291,487	1,970,598	5,842,526
Total	6000-6700	$47,117,700	$20,467,196	$21,555,424	$8,460,223	$28,947,049	$14,434,424	$6,632,530	$24,203,708
Subtotal	0100-6700	$106,240,869	$44,812,299	$42,555,750	$18,161,790	$61,025,102	$33,675,515	$12,158,868	$50,931,946
Other Activities AC 6800-7300:									
Community Services	6800	$437,385	$640,704	$1,068,381	$762,138	$297,773	$278,591	$468,230	$1,682,496
Ancillary Services	6900	699,975	89,002	639,740	488,344	1,387,349	785,468	635,673	2,205,415
Auxiliary Operations	7000	152,897	302,887	3,425,673	496,307	1,475,637	0	161,655	3,257,704
Phy. Prop. & Related Acquis.	7100	0	224,341	161,313	47,211	0	161,387	15,003	297,525
Long-Term Debt	7200	0	0	0	10,232	0	0	0	103,654
Transfers & Payments to Students	7300	1,227,739	1,965,853	861,896	146,000	2,030,696	1,293,326	349,672	918,124
Total	6800-7300	$2,517,996	$3,222,787	$6,157,003	$1,950,232	$5,191,455	$2,518,772	$1,630,233	$8,464,918
Total Expenditures and Other Outgo		$108,758,865	$48,035,086	$48,712,753	$20,112,022	$66,216,557	$36,194,287	$13,789,101	$59,396,864

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Table VII.5

Activity	Code	Sequoia	Shasta-Teh.-Tri.	Sierra Joint	Siskiyou Joint	Solano Co.	Sonoma Co.	Southwestern	State Center
Instructional AC 0100-5900:									
Agric. & Natural Resources	0100	$548,063	$501,812	$382,342	$20,354	$135,079	$745,830	$213,150	$669,871
Architecture & Envirn. Design	0200	73,175	0	0	0	0	0	178,735	102,381
Biological Science	0400	525,285	475,046	562,734	156,128	339,468	954,989	607,426	956,802
Business & Management	0500	1,069,049	1,088,311	963,890	254,717	823,945	1,972,590	1,838,048	2,449,002
Communications	0600	0	84,999	95,143	43,467	105,838	874,227	241,954	67,604
Computer & Information Science	0700	0	339,390	719,802	123,781	728,889	1,165,728	639,583	482,821
Education	0800	1,140,222	1,071,054	1,006,485	1,195,889	1,190,220	4,155,652	1,972,000	1,839,403
Engineering & Related Tech.	0900	895,399	1,016,013	1,598,455	193,515	1,353,037	2,095,930	1,193,415	4,345,922
Fine & Applied Arts	1000	1,092,298	1,247,689	785,603	511,121	797,517	2,803,548	1,380,090	1,733,222
Foreign Language	1100	173,412	194,154	276,791	34,168	365,574	612,885	571,102	611,666
Health	1200	1,117,495	794,695	613,292	118,711	660,352	1,944,049	1,092,920	1,394,724
Consumer Educ. & Home Econ.	1300	672,986	648,826	331,613	93,231	368,009	834,004	285,400	659,940
Law	1400	0	0	0	0	0	0	0	65,477
Humanities	1500	1,695,331	1,184,293	1,247,814	356,592	1,854,458	3,576,852	1,974,685	3,091,135
Library Science	1600	0	0	239	5,257	0	0	0	3,892
Mathematics	1700	666,567	672,314	889,204	136,942	868,955	1,883,140	739,829	1,571,115
Military Studies	1800	0	0	0	0	0	0	0	0
Physical Sciences	1900	776,781	519,649	838,667	192,802	458,942	1,238,576	660,322	696,406
Psychology	2000	0	153,684	306,221	0	298,920	0	333,512	406,706
Public Affairs & Services	2100	649,467	378,060	411,850	164,261	729,811	1,972,209	790,594	908,304
Social Sciences	2200	1,221,047	808,001	952,581	427,623	713,130	1,841,969	1,188,842	2,074,697
Commercial Services	3000	0	124,685	4,916	12,515	244,380	0	47,289	24,274
Interdisciplinary Studies	4900	236,658	485,400	546,665	442,654	257,383	1,711,070	2,251,815	996,490
Instrctnl-Retirees' Bnft & Incentives	5900	704,971	115,735	0	0	338,985	275,360	40,641	35,000
Total	0100-5900	$13,258,206	$11,903,810	$12,534,307	$4,483,728	$12,632,892	$30,658,608	$18,041,352	$25,186,854
Administrative & Support AC 6000-6700:									
Instructional Administration	6000	$954,088	$1,840,597	$1,619,965	$239,190	$1,203,434	$2,949,400	$2,091,404	$3,921,477
Instructional Support Services	6100	1,037,046	816,592	1,456,017	339,534	927,700	2,155,386	1,504,112	1,440,699
Admissions & Records	6200	370,898	433,696	691,373	135,013	637,604	1,166,429	943,428	1,288,411
Counseling & Guidance	6300	1,082,933	593,664	1,227,140	266,324	1,226,872	2,452,953	1,873,355	2,684,698
Other Student Services	6400	1,269,179	1,592,222	1,803,418	588,970	1,361,842	2,321,060	1,136,848	4,534,964
Operation & Maint. of Plant	6500	2,517,430	2,016,620	2,514,873	658,802	2,163,433	4,204,696	3,476,338	5,696,753
Planning & Policy Making	6600	828,436	920,674	528,487	590,119	1,051,773	1,016,696	1,556,289	1,891,282
General Institutional Supp. Srvcs	6700	2,202,345	1,646,354	3,666,705	770,702	2,778,284	4,218,092	4,465,342	7,881,591
Total	6000-6700	$10,262,355	$9,860,419	$15,507,975	$3,588,654	$11,350,942	$20,484,712	$17,047,136	$29,339,875
Subtotal	0100-6700	$23,520,561	$21,764,229	$28,042,282	$8,072,382	$23,983,834	$51,143,320	$35,088,488	$54,526,729
Other Activities AC 6800-7300:									
Community Services	6800	$45,013	$396,124	$533,643	$51,888	$331,516	$683,351	$149,418	$104,452
Ancillary Services	6900	262,368	406,651	390,380	26,737	355,995	443,676	414,284	1,251,475
Auxiliary Operations	7000	585,096	822,271	598,302	0	730,380	297,227	450,309	2,340,194
Phy. Prop. & Related Acquis.	7100	0	0	0	6,510	65,312	3,346	436,607	0
Long-Term Debt	7200	144,010	0	0	0	0	0	0	0
Transfers & Payments to Students	7300	258,890	340,825	1,061,681	381,035	247,774	350,530	583,393	1,327,173
Total	6800-7300	$1,295,377	$1,965,871	$2,584,006	$466,170	$1,730,977	$1,778,130	$2,034,011	$5,023,294
Total Expenditures and Other Outgo		$24,815,938	$23,730,100	$30,626,288	$8,538,552	$25,714,811	$52,921,450	$37,122,499	$59,550,023

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Table VII.5

Activity	District: Code	Ventura Co.	Victor Valley	West Hills	West Kern	West Valley-Mission	Yosemite	Yuba	Total Statewide
Instructional AC 0100-5900:									
Agric. & Natural Resources	0100	$789,659	$93,090	$423,014	$0	$0	$988,094	$360,752	$15,687,959
Architecture & Envirn. Design	0200	0	0	0	315	37,790	191,993	0	4,811,837
Biological Science	0400	1,531,226	477,708	130,311	138,976	839,235	1,015,949	541,921	58,120,386
Business & Management	0500	2,727,479	836,480	265,650	112,906	2,371,677	1,782,801	1,624,620	117,593,397
Communications	0600	446,968	0	23,038	26,911	135,604	278,725	61,134	15,482,020
Computer & Information Science	0700	812,343	227,249	143,927	101,503	1,041,598	811,733	206,354	47,641,079
Education	0800	4,202,720	428,387	179,123	517,880	1,606,109	2,176,257	853,172	123,747,322
Engineering & Related Tech.	0900	1,842,760	711,209	487,790	231,218	1,271,409	1,605,530	928,027	115,263,316
Fine & Applied Arts	1000	3,100,685	476,334	125,907	63,363	2,106,858	2,300,973	844,246	130,258,778
Foreign Language	1100	867,555	83,848	73,469	106,099	888,623	293,576	245,430	38,713,382
Health	1200	1,426,936	1,057,764	95,593	19,869	1,158,264	1,298,631	845,728	86,610,445
Consumer Educ. & Home Econ.	1300	755,795	107,331	0	146,968	716,941	1,602,728	425,519	34,731,386
Law	1400	27,895	0	0	0	41,969	0	0	2,647,557
Humanities	1500	4,625,649	910,209	371,201	302,115	3,445,928	2,211,136	1,467,896	192,730,331
Library Science	1600	0	0	0	18	0	0	0	533,794
Mathematics	1700	3,167,573	448,170	328,730	241,198	2,211,544	1,236,161	766,851	99,825,874
Military Studies	1800	0	0	0	0	0	0	0	2,092
Physical Sciences	1900	2,156,467	378,802	137,513	110,317	1,212,403	1,012,838	378,367	67,327,058
Psychology	2000	693,132	170,003	42,116	0	781,370	540,872	282,823	31,353,522
Public Affairs & Services	2100	729,705	209,308	71,109	46,062	1,377,854	1,138,578	421,219	42,420,047
Social Sciences	2200	2,802,809	332,983	358,962	273,986	1,459,896	1,061,984	779,454	96,987,590
Commercial Services	3000	0	107,125	0	0	33,821	12,690	203,197	17,585,881
Interdisciplinary Studies	4900	743,901	1,477,770	366,107	97,373	3,856,869	2,265,299	1,167,241	129,755,652
Instrctnl-Retirees' Bnft & Incentives	5900	1,014,881	0	95,260	139,128	479,634	295,593	0	27,454,894
Total	0100-5900	$34,486,138	$8,533,770	$3,718,820	$2,676,205	$27,075,396	$24,122,141	$12,403,951	$1,497,285,599
Administrative & Support AC 6000-6700:									
Instructional Administration	6000	$4,937,876	$848,344	$761,880	$184,127	$2,839,584	$3,144,927	$1,782,262	$185,687,449
Instructional Support Services	6100	2,207,962	651,532	532,369	253,574	1,958,808	2,246,007	706,934	108,453,458
Admissions & Records	6200	1,009,722	559,949	114,629	35,379	855,428	631,929	408,170	66,445,181
Counseling & Guidance	6300	4,045,254	1,032,603	369,060	323,223	3,875,725	1,549,141	1,170,634	144,702,845
Other Student Services	6400	4,364,433	777,805	839,045	546,682	2,010,970	2,717,899	2,199,793	145,717,466
Operation & Maint. of Plant	6500	5,856,010	1,717,739	1,287,237	804,128	4,431,167	4,214,550	2,157,563	291,613,207
Planning & Policy Making	6600	2,038,220	733,188	541,905	277,778	2,328,136	2,029,897	924,560	93,496,682
General Institutional Supp. Srvcs	6700	6,907,484	2,237,330	1,311,187	429,761	5,009,122	4,109,014	1,943,590	341,540,216
Total	6000-6700	$31,366,961	$8,558,490	$5,757,312	$2,854,652	$23,308,940	$20,643,364	$11,293,506	$1,377,656,504
Subtotal	0100-6700	$65,853,099	$17,092,260	$9,476,132	$5,530,857	$50,384,336	$44,765,505	$23,697,457	$2,874,942,103
Other Activities AC 6800-7300:									
Community Services	6800	$1,158,623	$422,618	$778	$69,211	$1,061,969	$592,336	$409,225	$48,842,196
Ancillary Services	6900	2,142,538	131,274	161,379	424,657	1,129,955	528,544	197,070	54,706,551
Auxiliary Operations	7000	0	46	0	782,341	0	0	0	68,614,170
Phy. Prop. & Related Acquis.	7100	105,524	0	54,400	28,562	0	0	195,345	15,707,601
Long-Term Debt	7200	0	0	0	0	0	252,581	0	2,299,012
Transfers & Payments to Students	7300	478,621	244,299	57,636	190,772	1,945,220	1,491,161	63,585	62,826,871
Total	6800-7300	$3,885,306	$798,237	$274,193	$1,495,543	$4,137,144	$2,864,622	$865,225	$252,996,401
Total Expenditures and Other Outgo		$69,738,405	$17,890,497	$9,750,325	$7,026,400	$54,521,480	$47,630,127	$24,562,682	$3,127,938,504

AC - Activity Code

BEST COPY AVAILABLE

California Community Colleges
District Grouping by FTES Size
Fiscal Year 1992-93

Table VIII

	District	FTES	Ranking
A. 20,000 FTES or More (10)	# Coast	33,471	5
	# Contra Costa	28,072	8
	# Foothill-DeAnza	28,678	7
	# Los Angeles	72,912	1
	# Los Rios	34,190	4
	# North Orange Co.	30,790	6
	Rancho Santiago	23,134	9
	# San Diego	41,492	2
	San Francisco	35,432	3
	# Ventura Co.	21,177	10
B. 13,000 - 19,999 FTES (20)	Cerritos	14,033	15
	# Chabot-Las Positas	13,643	18
	El Camino	16,916	10
	# Grossmont-Cuyamaca	14,501	14
	# Kern	13,807	16
	Long Beach	17,257	8
	Mt. San Antonio	19,798	1
	Palomar	15,212	12
	Pasadena Area	19,343	3
	# Peralta	16,930	9
	Riverside	15,778	11
	# Saddleback	19,020	4
	San Joaquin Delta	13,741	17
	# San Jose/Evergreen	13,588	19
	# San Mateo Co.	19,450	2
	Santa Monica	18,458	6
	Sonoma Co.	17,502	7
	# State Center	18,569	5
	# West Valley-Mission	15,121	13
	# Yosemite	13,265	20
C. 7,000 - 12,999 FTES (17)	Allan Hancock Joint	7,636	13
	Butte	9,250	7
	Cabrillo	8,956	8
	Chaffey	10,370	5
	Citrus	8,862	9
	Glendale	11,430	4
	Marin	7,103	16
	Merced	7,779	12
	MiraCosta	7,223	14
	Rio Hondo	10,112	6
	# San Bernardino	12,042	2
	Santa Barbara	12,164	1
	Shasta-Teh.-Tri.	7,155	15
	Sierra Joint	8,799	10
	Solano Co.	7,857	11
	Southwestern	11,840	3
	Yuba	7,068	17
D. 4,000 - 6,999 FTES (14)	Antelope Valley	6,776	2
	Compton	4,162	14
	Desert	6,360	5
	Fremont-Newark	6,552	4
	Hartnell	5,452	8
	Imperial	4,584	11
	Monterey Peninsula	6,761	3
	Mt. San Jacinto	4,202	13
	Napa Valley	5,172	10
	Redwoods	5,475	7
	San Luis Obispo Co.	6,097	6
	Santa Clarita	4,260	12
	Sequoia	6,905	1
	Victor Valley	5,374	9
E. Less than 4,000 FTES (10)	Barstow	1,597	6
	Feather River	953	8
	Gavilan	3,623	1
	Lake Tahoe	1,179	7
	Lassen	2,670	2
	Mendocino-Lake	2,057	4
	Palo Verde	746	10
	Siskiyou Joint	2,362	3
	West Hills	1,767	5
	West Kern	839	9
	Statewide	926,854	

FTES - Full-Time Equivalent Student

- Multi-college district

California Community Colleges
Five-Year District Data Summary
As of June 30, 1993

Table IX

District Fiscal Year	Attendance ADA *	Attendance FTES *	GENERAL FUND Ending Fund Balance	Total Revenue	Expenditures Obj. 1000-5000
Statewide					
1988-89	737,980		$256,939,669	$2,551,978,184	$2,348,437,591
1989-90	772,485		271,522,043	2,890,014,752	2,648,008,380
1990-91	816,088	925,139	266,168,722	3,084,082,178	2,888,168,784
1991-92		952,654	279,024,105	3,074,030,031	2,916,390,129
1992-93		926,854	288,633,590	3,120,725,418	2,980,759,548
Allan Hancock Joint					
1988-89	6,466		$1,573,844	$19,948,485	$18,638,866
1989-90	6,889		1,285,971	23,038,062	20,855,251
1990-91	7,028	7,713	1,162,970	24,065,187	23,296,042
1991-92		7,701	1,204,965	24,569,236	23,622,202
1992-93		7,636	1,247,727	24,922,662	23,316,238
Antelope Valley					
1988-89	4,214		$2,028,838	$14,250,845	$13,185,408
1989-90	4,481		2,209,616	16,374,135	15,153,180
1990-91	5,278	6,220	2,229,509	19,619,730	18,450,724
1991-92		6,736	2,064,433	19,880,963	19,872,695
1992-93		6,776	1,662,028	21,007,162	21,067,521
Barstow					
1988-89	1,049		$809,748	$5,523,676	$4,708,930
1989-90	1,110		1,069,651	6,062,018	5,338,586
1990-91	1,336	1,498	1,202,578	6,487,054	5,924,461
1991-92		1,656	618,272	6,670,806	6,698,487
1992-93		1,597	295,043	7,713,620	7,275,837
Butte					
1988-89	7,621		$2,277,254	$24,301,613	$21,868,821
1989-90	8,117		1,965,448	27,458,416	25,626,751
1990-91	8,419	9,264	2,248,187	29,223,353	27,155,717
1991-92		9,587	2,793,037	29,749,161	27,745,118
1992-93		9,250	4,297,948	31,083,913	28,569,349
Cabrillo					
1988-89	7,203		$2,840,103	$24,283,719	$21,939,642
1989-90	7,621		4,314,780	28,361,836	24,865,295
1990-91	7,892	8,981	3,868,926	29,253,549	27,524,264
1991-92		9,491	3,795,225	28,921,707	27,996,377
1992-93		8,956	3,334,51[illegible]	29,069,392	28,410,677
Cerritos					
1988-89	12,105		$3,288,992	$42,851,086	$40,371,566
1989-90	12,443		3,492,562	46,782,118	43,424,480
1990-91	12,242	14,066	4,600,584	48,813,898	47,027,527
1991-92		14,679	4,184,773	50,446,221	48,054,912
1992-93		14,033	3,782,696	50,902,653	47,171,116
Chabot-Las Positas					
1988-89	11,897		$4,362,733	$37,526,291	$34,158,773
1989-90	11,393		3,927,998	40,112,387	38,793,056
1990-91	12,343	13,966	4,438,153	43,763,106	40,630,582
1991-92		14,437	2,926,307	43,978,524	42,579,780
1992-93		13,643	3,547,155	45,588,549	43,069,596
Chaffey					
1988-89	7,244		$2,464,868	$25,397,124	$23,438,559
1989-90	8,355		4,302,477	29,998,152	26,108,520
1990-91	8,826	9,906	5,363,279	32,425,825	29,005,321
1991-92		10,545	5,519,518	32,043,094	30,602,329
1992-93		10,370	5,467,909	32,694,956	31,818,859

* - Beginning with fiscal year 1991/92, the workload measure for determining attendance has been changed from average daily attendance (ADA) to full-time equivalent student (FTES). Attendance includes resident, nonresident, and apprentice students.

CALIFORNIA COMMUNITY COLLEGES
Five-Year District Data Summary
As of June 30, 1993

Table IX

District Fiscal Year	Attendance ADA *	Attendance FTES *	GENERAL FUND Ending Fund Balance	GENERAL FUND Total Revenue	GENERAL FUND Expenditures Obj. 1000-5000
Citrus					
1988-89	6,560		$678,466	$20,773,346	$19,630,184
1989-90	7,160		1,098,440	24,102,286	22,215,198
1990-91	7,741	8,715	918,212	25,990,316	24,423,532
1991-92		9,431	944,423	27,358,682	25,178,638
1992-93		8,862	503,274	25,194,251	23,583,191
Coast					
1988-89	27,694		$5,838,602	$101,949,302	$93,893,594
1989-90	29,066		7,101,827	114,312,731	106,340,439
1990-91	29,354	33,595	9,731,999	119,259,167	108,618,217
1991-92		36,524	9,128,554	118,898,873	111,330,864
1992-93		33,471	9,983,869	119,961,974	113,141,719
Compton					
1988-89	2,854		$706,277	$12,747,462	$11,754,348
1989-90	2,900		1,379,887	14,455,629	12,586,423
1990-91	3,242	3,821	1,055,945	14,604,056	13,886,922
1991-92		4,072	1,348,691	14,740,541	13,492,583
1992-93		4,162	1,729,747	14,729,818	13,826,344
Contra Costa					
1988-89	23,123		$8,074,918	$75,482,938	$65,220,463
1989-90	23,701		6,459,194	81,387,001	73,691,861
1990-91	24,196	27,358	7,040,688	91,666,779	84,961,961
1991-92		28,125	6,810,399	90,192,828	86,651,064
1992-93		28,072	8,932,365	93,171,281	89,514,949
Desert					
1988-89	4,660		$1,923,790	$17,208,837	$15,454,875
1989-90	4,801		2,176,452	19,801,617	18,247,194
1990-91	5,351	5,981	1,891,013	20,593,057	20,409,331
1991-92		6,550	2,273,287	21,282,860	20,327,881
1992-93		6,360	2,134,567	21,314,350	20,888,981
El Camino					
1988-89	14,157		$3,407,559	$47,698,548	$46,980,250
1989-90	14,762		3,298,817	54,215,237	51,460,158
1990-91	15,116	17,426	3,672,348	56,891,928	54,786,512
1991-92		17,132	5,502,979	55,633,041	53,011,793
1992-93		16,916	5,051,844	57,916,915	56,818,178
Feather River					
1988-89	551		$493,718	$3,817,953	$2,977,501
1989-90	603		453,106	4,215,920	3,763,243
1990-91	658	749	561,700	4,693,028	4,447,962
1991-92		998	668,937	4,898,704	4,451,880
1992-93		953	1,100,978	5,885,938	5,037,528
Foothill-DeAnza					
1988-89	25,372		$12,482,508	$93,518,883	$84,706,246
1989-90	26,567		5,050,950	104,477,413	96,818,764
1990-91	28,547	32,260	2,474,824	110,804,726	107,297,640
1991-92		31,103	10,669,676	111,572,422	98,583,716
1992-93		28,678	13,891,614	112,595,223	102,924,083
Fremont-Newark					
1988-89	5,076		$1,600,839	$17,866,071	$16,031,783
1989-90	5,282		3,035,006	20,750,922	18,115,979
1990-91	5,407	6,179	2,727,345	21,777,995	20,415,187
1991-92		6,652	2,189,352	22,213,152	21,903,727
1992-93		6,552	2,942,669	21,850,686	20,524,536

CALIFORNIA COMMUNITY COLLEGES
Five-Year District Data Summary
As of June 30, 1993

Table IX

District Fiscal Year	Attendance ADA *	Attendance FTES *	GENERAL FUND Ending Fund Balance	Total Revenue	Expenditures Obj. 1000-5000
Gavilan					
1988-89	2,871		$1,080,122	$11,117,142	$9,981,640
1989-90	3,113		1,334,620	12,549,928	11,718,090
1990-91	3,335	3,718	947,919	13,221,482	12,879,561
1991-92		3,699	1,822,729	13,495,591	12,450,467
1992-93		3,623	1,594,838	13,328,969	13,157,646
Glendale					
1988-89	9,128		$4,013,224	$31,298,030	$28,315,692
1989-90	9,431		4,170,115	35,926,209	32,861,257
1990-91	10,129	11,356	2,033,120	36,471,049	35,864,500
1991-92		11,580	2,180,104	37,180,392	36,959,838
1992-93		11,430	2,245,634	38,080,026	36,943,585
Grossmont-Cuyamaca					
1988-89	11,202		$3,387,565	$39,174,325	$37,035,031
1989-90	11,949		2,407,980	44,131,701	42,927,197
1990-91	13,290	15,593	1,111,992	48,377,677	48,394,349
1991-92		15,096	3,668,080	47,229,668	44,424,312
1992-93		14,501	5,481,092	47,648,705	45,035,141
Hartnell					
1988-89	4,359		$585,986	$16,731,769	$14,873,396
1989-90	4,661		1,317,752	19,274,885	15,963,094
1990-91	4,825	5,473	1,835,825	20,543,033	17,365,105
1991-92		5,520	2,149,952	21,335,512	17,604,081
1992-93		5,452	1,177,443	21,180,574	18,333,342
Imperial					
1988-89	3,068		$900,066	$12,123,521	$11,357,658
1989-90	3,282		1,043,554	13,592,668	13,101,244
1990-91	3,669	4,216	1,421,312	14,473,652	14,061,006
1991-92		4,414	2,331,896	15,745,828	14,347,294
1992-93		4,584	1,112,420	15,297,854	15,940,242
Kern					
1988-89	10,539		$1,327,774	$40,155,531	$39,337,029
1989-90	11,398		2,582,731	45,161,760	43,787,529
1990-91	11,380	12,880	1,389,642	46,746,544	47,916,389
1991-92		13,365	1,625,556	48,070,972	48,351,403
1992-93		13,807	2,554,857	50,839,375	47,330,317
Lake Tahoe					
1988-89	732		$405,779	$3,640,859	$3,204,892
1989-90	844		310,846	4,242,973	3,717,880
1990-91	938	1,059	417,394	4,656,413	4,014,288
1991-92		1,184	657,419	4,929,901	4,320,891
1992-93		1,179	1,027,003	5,417,996	4,750,122
Lassen					
1988-89	2,558		$99,421	$9,360,706	$8,662,542
1989-90	2,585		439,551	9,890,900	8,834,063
1990-91	2,692	2,812	870,027	10,758,336	9,520,416
1991-92		2,831	775,162	10,515,774	9,648,485
1992-93		2,670	552,990	10,420,037	10,191,954
Long Beach					
1988-89	15,612		$3,855,469	$48,832,756	$47,393,000
1989-90	16,015		6,158,711	55,369,507	50,948,994
1990-91	17,058	19,301	6,756,548	57,443,302	54,012,284
1991-92		18,700	4,214,872	56,116,208	56,511,985
1992-93		17,257	3,750,159	55,262,659	53,811,673

CALIFORNIA COMMUNITY COLLEGES
Five-Year District Data Summary
As of June 30, 1993

Table IX

District Fiscal Year	Attendance ADA *	Attendance FTES *	GENERAL FUND Ending Fund Balance	Total Revenue	Expenditures Obj. 1000-5000
Los Angeles					
1988-89	54,825		$12,352,039	$227,163,418	$225,893,697
1989-90	57,451		3,945,488	248,794,718	250,910,934
1990-91	60,743	70,997	13,073,549	265,913,539	251,823,959
1991-92		74,995	14,705,951	263,575,533	252,687,453
1992-93		72,912	13,887,725	268,750,804	262,189,772
Los Rios					
1988-89	25,957		$4,995,156	$88,589,862	$82,296,658
1989-90	28,312		5,032,462	100,050,849	91,757,647
1990-91	29,684	34,144	6,279,781	109,071,830	98,959,539
1991-92		34,962	5,813,578	109,400,472	101,518,538
1992-93		34,190	6,271,462	113,478,376	105,288,053
Marin					
1988-89	6,682		$2,659,892	$24,067,515	$23,448,162
1989-90	6,658		2,144,191	26,256,326	25,689,308
1990-91	7,142	7,972	1,552,001	27,703,127	27,760,741
1991-92		7,760	2,760,198	27,225,397	26,302,668
1992-93		7,103	2,467,179	26,741,355	26,763,594
Mendocino-Lake					
1988-89	1,584		$645,106	$7,151,308	$6,154,347
1989-90	1,662		803,521	7,620,849	6,982,977
1990-91	1,778	2,044	1,248,961	8,351,188	7,582,804
1991-92		2,167	890,118	8,396,213	8,338,475
1992-93		2,057	719,456	8,602,758	8,525,679
Merced					
1988-89	5,963		$1,722,836	$19,484,760	$18,201,377
1989-90	6,261		1,967,211	22,114,929	20,301,216
1990-91	6,589	7,381	1,892,333	24,135,260	22,723,190
1991-92		7,825	2,125,749	25,776,429	23,665,436
1992-93		7,779	2,962,782	25,360,356	23,633,760
MiraCosta					
1988-89	5,103		$2,360,756	$19,836,919	$17,264,987
1989-90	5,625		4,026,245	24,145,925	20,132,230
1990-91	6,412	7,161	2,954,668	25,772,029	23,156,644
1991-92		7,813	3,533,482	27,223,399	24,742,462
1992-93		7,223	3,640,584	28,221,705	26,052,899
Monterey Peninsula					
1988-89	5,743		$2,051,468	$19,565,912	$17,779,143
1989-90	5,563		1,863,924	21,425,633	20,454,359
1990-91	5,743	6,582	644,259	22,359,531	22,627,503
1991-92		6,600	816,077	21,857,076	21,055,008
1992-93		6,761	1,256,380	22,748,943	21,615,899
Mt. San Antonio					
1988-89	16,918		$4,552,587	$50,245,233	$44,523,879
1989-90	18,046		7,994,366	58,810,881	47,842,160
1990-91	18,625	21,133	9,221,618	60,915,795	53,249,497
1991-92		20,839	9,980,447	58,492,136	54,309,700
1992-93		19,798	7,970,913	60,380,247	56,640,586
Mt. San Jacinto					
1988-89	2,137		$883,466	$8,467,712	$6,881,723
1989-90	2,382		859,345	9,484,332	8,043,974
1990-91	3,092	3,577	572,485	10,022,525	9,847,266
1991-92		4,098	983,140	11,212,043	10,233,465
1992-93		4,202	1,060,612	12,525,625	11,820,050

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Table IX

District Fiscal Year	Attendance ADA *	Attendance FTES *	GENERAL FUND Ending Fund Balance	GENERAL FUND Total Revenue	GENERAL FUND Expenditures Obj. 1000-5000
Napa Valley					
1988-89	4,237		$1,690,996	$14,644,212	$13,291,958
1989-90	4,438		1,867,347	16,633,829	15,142,931
1990-91	4,545	5,152	1,303,793	17,584,820	17,124,206
1991-92		5,178	1,450,803	18,114,572	17,484,561
1992-93		5,172	1,402,477	18,330,381	17,941,660
North Orange Co.					
1988-89	25,689		$11,679,324	$81,584,797	$72,851,296
1989-90	25,846		12,560,887	87,998,907	81,215,618
1990-91	27,342	30,623	8,428,341	88,392,808	86,729,862
1991-92		32,077	10,094,721	92,467,907	87,973,768
1992-93		30,790	8,570,582	90,083,156	88,538,082
Palo Verde					
1988-89	465		$627,972	$2,271,980	$1,771,731
1989-90	586		1,375,101	3,170,922	2,047,974
1990-91	648	707	2,371,495	3,406,897	2,180,701
1991-92		726	1,977,971	3,371,005	2,554,388
1992-93		746	2,369,859	3,901,013	2,690,375
Palomar					
1988-89	10,948		$3,545,986	$35,599,420	$33,133,243
1989-90	11,719		3,144,599	42,828,050	39,203,883
1990-91	12,758	14,166	3,813,254	48,093,331	45,497,812
1991-92		15,075	4,997,137	49,842,816	45,748,246
1992-93		15,212	5,717,052	50,573,887	47,684,749
Pasadena Area					
1988-89	16,113		$5,887,515	$50,581,794	$45,724,532
1989-90	16,508		4,469,591	58,236,468	51,144,092
1990-91	17,830	20,404	6,691,925	62,545,494	55,889,564
1991-92		20,551	8,160,330	61,295,107	56,501,162
1992-93		19,343	5,203,543	59,654,153	58,738,355
Peralta					
1988-89	14,348		$3,324,522	$50,351,792	$46,104,489
1989-90	14,594		3,861,819	55,865,804	51,108,538
1990-91	14,558	17,075	3,597,672	58,984,338	57,185,609
1991-92		17,507	3,638,085	58,323,095	56,831,654
1992-93		16,930	3,050,973	59,139,586	58,506,943
Rancho Santiago					
1988-89	19,018		$6,144,111	$55,054,927	$48,482,026
1989-90	18,440		7,533,036	64,360,674	55,917,752
1990-91	21,128	22,963	8,809,763	66,984,740	60,815,088
1991-92		23,986	5,964,098	65,626,207	64,242,706
1992-93		23,134	7,899,332	65,531,596	61,464,423
Redwoods					
1988-89	4,298		$1,071,977	$17,186,950	$15,586,540
1989-90	4,712		855,173	18,653,909	17,873,946
1990-91	4,954	5,624	144,137	19,901,926	19,714,952
1991-92		5,581	837,508	20,373,650	19,192,772
1992-93		5,475	1,311,012	21,396,757	19,726,812
Rio Hondo					
1988-89	9,191		$2,744,979	$29,112,995	$26,753,411
1989-90	9,623		3,484,249	33,270,195	30,308,659
1990-91	10,347	11,181	1,522,167	35,024,146	34,769,815
1991-92		10,374	1,071,620	34,042,681	32,901,844
1992-93		10,112	1,399,920	33,518,852	32,027,904

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District Fiscal Year	Attendance ADA *	Attendance FTES *	GENERAL FUND Ending Fund Balance	Total Revenue	Expenditures Obj. 1000-5000
Riverside					
1988-89	9,578		$4,652,483	$31,672,025	$27,601,543
1989-90	10,922		5,879,335	48,405,852	31,777,754
1990-91	12,119	13,941	4,451,318	60,233,600	37,388,721
1991-92		14,797	6,393,137	44,187,026	38,668,986
1992-93		15,778	6,426,844	44,154,442	41,546,012
Saddleback					
1988-89	13,691		$4,461,769	$47,659,891	$45,704,091
1989-90	15,105		6,120,913	57,386,672	52,239,882
1990-91	16,148	18,328	6,193,543	60,729,245	57,551,989
1991-92		19,382	6,732,774	62,407,667	59,257,683
1992-93		19,020	5,924,406	67,263,526	65,875,492
San Bernardino					
1988-89	9,190		$2,150,208	$32,827,673	$28,931,773
1989-90	9,484		4,298,700	36,888,494	31,179,269
1990-91	11,027	12,571	3,444,181	39,623,041	36,223,409
1991-92		13,259	2,153,177	40,283,153	37,016,948
1992-93		12,042	2,805,599	38,992,578	36,464,658
San Diego					
1988-89	36,697		$21,705,564	$128,674,266	$111,255,508
1989-90	37,111		20,395,330	140,687,965	130,290,815
1990-91	38,634	42,854	17,581,661	147,403,367	139,665,286
1991-92		42,401	19,223,915	144,693,013	136,684,996
1992-93		41,492	23,604,146	139,580,718	130,139,719
San Francisco					
1988-89	32,493		$5,364,463	$87,291,557	$84,890,949
1989-90	32,508		5,504,728	95,720,858	92,517,573
1990-91	33,424	36,108	4,327,636	100,847,746	102,090,869
1991-92		37,043	1,330,000	102,305,038	103,488,863
1992-93		35,432	3,165,000	109,325,634	105,988,785
San Joaquin Delta					
1988-89	11,687		$6,468,110	$38,681,712	$35,189,776
1989-90	12,852		10,649,554	45,808,987	38,686,733
1990-91	12,968	14,541	7,196,190	46,677,620	43,342,815
1991-92		13,884	7,602,303	47,234,668	43,889,262
1992-93		13,741	6,379,435	46,724,478	45,028,198
San Jose/Evergreen					
1988-89	11,047		$5,635,065	$38,403,492	$35,842,823
1989-90	11,920		5,322,717	43,458,392	40,994,362
1990-91	12,737	13,962	5,560,343	46,610,829	44,812,200
1991-92		14,469	5,521,314	48,202,149	46,511,059
1992-93		13,588	4,855,013	47,863,196	47,146,907
San Luis Obispo Co.					
1988-89	4,504		$2,233,114	$15,254,551	$13,943,873
1989-90	4,858		3,336,798	19,253,791	16,814,905
1990-91	5,117	5,995	2,307,322	20,286,042	19,004,690
1991-92		5,990	2,208,419	19,667,598	19,232,772
1992-93		6,097	2,557,761	20,317,790	19,481,433
San Mateo Co.					
1988-89	15,909		$6,159,372	$58,020,033	$53,456,610
1989-90	15,869		9,494,195	64,745,671	58,841,919
1990-91	17,221	19,593	9,008,751	67,074,688	65,247,553
1991-92		20,303	9,701,446	66,825,084	64,241,810
1992-93		19,450	8,489,272	65,268,127	62,917,544

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Table IX

District Fiscal Year	Attendance ADA *	Attendance FTES *	GENERAL FUND Ending Fund Balance	Total Revenue	Expenditures Obj. 1000-5000
Santa Barbara					
1988-89	10,215		$4,373,834	$30,336,611	$26,154,033
1989-90	10,309		4,578,184	34,794,363	29,066,250
1990-91	10,655	11,994	2,755,745	35,168,723	31,495,589
1991-92		12,010	3,701,723	35,909,715	32,592,827
1992-93		12,164	3,853,527	36,029,171	34,306,977
Santa Clarita					
1988-89	3,044		$1,455,407	$9,718,450	$8,938,891
1989-90	3,420		1,031,783	11,076,392	10,762,837
1990-91	3,639	4,135	1,065,327	12,630,281	11,993,246
1991-92		4,176	783,134	12,917,660	12,670,375
1992-93		4,260	1,969,128	14,480,583	13,231,390
Santa Monica					
1988-89	12,790		$2,818,215	$43,636,462	$42,238,908
1989-90	13,359		1,685,619	50,300,709	48,592,365
1990-91	13,816	16,190	782,367	53,567,797	52,635,805
1991-92		18,212	3,839,056	55,349,558	51,721,447
1992-93		18,458	2,265,320	57,065,701	56,117,413
Sequoia					
1988-89	5,517		$2,544,549	$18,841,272	$17,953,892
1989-90	5,788		4,239,494	22,523,934	20,155,811
1990-91	5,852	6,663	2,751,437	23,448,715	21,649,725
1991-92		6,640	2,360,575	23,264,448	23,044,600
1992-93		6,905	1,657,740	24,131,174	23,479,942
Shasta-Teh.-Tri.					
1988-89	5,657		$2,247,026	$18,249,893	$16,908,778
1989-90	5,992		2,882,903	21,278,814	19,690,631
1990-91	5,980	6,728	2,527,119	24,125,210	22,877,362
1991-92		7,135	1,662,738	23,733,007	23,637,322
1992-93		7,155	1,595,288	23,668,147	23,047,136
Sierra Joint					
1988-89	6,478		$2,575,447	$22,673,364	$19,130,258
1989-90	7,035		4,081,446	25,822,216	22,102,948
1990-91	7,296	8,397	5,007,167	30,822,666	25,572,821
1991-92		8,799	4,511,767	29,551,467	27,042,972
1992-93		8,799	4,706,884	30,320,647	28,623,723
Siskiyou Joint					
1988-89	1,804		$914,963	$6,637,379	$6,164,158
1989-90	2,115		906,312	7,469,768	6,924,002
1990-91	2,141	2,352	1,072,247	8,464,108	7,659,278
1991-92		2,335	714,361	8,267,580	7,769,263
1992-93		2,362	1,139,149	8,951,249	8,016,920
Solano Co.					
1988-89	5,616		$1,178,444	$19,148,841	$17,657,766
1989-90	6,057		1,667,370	21,339,657	19,695,459
1990-91	6,498	7,414	2,203,919	23,953,209	22,307,002
1991-92		7,764	2,122,932	24,830,285	23,842,616
1992-93		7,857	1,782,271	25,326,708	25,030,143
Sonoma Co.					
1988-89	13,845		$12,290,077	$46,272,322	$39,910,832
1989-90	14,866		9,077,651	52,667,235	45,249,361
1990-91	15,090	16,898	12,464,714	56,387,488	49,917,273
1991-92		17,411	9,464,247	55,315,562	50,499,835
1992-93		17,502	12,230,419	55,094,206	51,357,632

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Table IX

District Fiscal Year	Attendance ADA *	Attendance FTES *	GENERAL FUND Ending Fund Balance	Total Revenue	Expenditures Obj. 1000-5000
Southwestern					
1988-89	8,497		$4,400,937	$29,867,902	$26,859,701
1989-90	9,134		4,905,694	35,261,366	32,129,250
1990-91	9,810	11,458	4,684,752	36,842,884	34,147,843
1991-92		13,139	4,777,759	36,264,628	35,098,116
1992-93		11,840	5,850,323	37,837,684	35,182,454
State Center					
1988-89	12,751		$5,873,904	$44,864,379	$39,152,778
1989-90	13,891		6,359,908	51,574,530	44,915,540
1990-91	15,209	17,293	6,456,272	57,447,368	50,368,638
1991-92		17,434	4,257,427	55,786,794	52,057,594
1992-93		18,569	3,664,514	58,961,264	55,628,868
Ventura Co.					
1988-89	16,178		$1,450,794	$56,369,425	$53,049,034
1989-90	16,986		2,740,856	66,104,625	61,335,176
1990-91	18,366	21,367	3,346,452	69,817,104	66,849,772
1991-92		21,276	1,939,523	68,577,616	68,287,741
1992-93		21,177	2,757,196	70,261,085	68,202,390
Victor Valley-Mission					
1988-89	3,284		$2,291,172	$11,825,564	$9,561,240
1989-90	3,798		2,529,987	13,621,663	11,819,992
1990-91	4,570	5,424	1,931,604	14,993,104	14,339,924
1991-92		5,784	2,005,993	15,781,836	15,195,125
1992-93		5,374	1,172,245	17,066,050	16,894,468
West Hills					
1988-89	1,372		$177,103	$7,969,912	$7,443,152
1989-90	1,535		186,274	9,216,872	8,337,551
1990-91	1,574	1,809	581,483	10,200,969	9,069,694
1991-92		1,849	577,418	10,236,389	9,529,230
1992-93		1,767	683,993	9,836,495	9,203,946
West Kern					
1988-89	617		$1,521,438	$5,732,324	$5,068,209
1989-90	632		1,191,772	6,204,332	5,561,184
1990-91	642	733	1,110,611	6,960,723	6,125,585
1991-92		740	1,056,875	5,279,100	5,552,749
1992-93		839	1,177,939	6,785,333	6,456,997
West Valley-Mission					
1988-89	12,713		$6,320,613	$43,301,982	$40,009,045
1989-90	13,081		6,746,488	47,155,966	45,003,350
1990-91	13,350	15,104	6,408,574	51,211,580	49,524,707
1991-92		15,952	6,716,137	51,057,426	48,917,587
1992-93		15,121	5,928,260	51,578,839	50,108,970
Yosemite					
1988-89	9,931		$3,016,893	$38,028,921	$34,618,887
1989-90	10,883		2,815,787	42,512,883	38,282,037
1990-91	11,525	12,956	2,741,108	46,043,774	42,815,703
1991-92		13,516	3,466,406	47,318,564	43,703,924
1992-93		13,265	3,743,811	47,907,532	44,727,643
Yuba					
1988-89	5,741		$3,209,554	$21,475,657	$19,537,195
1989-90	6,020		2,715,648	22,963,134	21,696,500
1990-91	6,466	7,339	2,112,638	24,722,731	23,562,733
1991-92		7,033	2,329,938	24,496,601	23,227,319
1992-93		7,068	1,683,884	23,913,973	24,251,469

* - Beginning with fiscal year 1991/92, the workload measure for determining attendance has been changed from average daily attendance (ADA) to full-time equivalent student (FTES). Attendance includes resident, nonresident, and apprentice students.

GENERAL INFORMATION

GENERAL INFORMATION

1. Due to changes in the law (Education Code Section 84750), the workload measure for determining attendance has been changed from average daily attendance (ADA) to full-time equivalent student (FTES) beginning with the 1991-92 fiscal year.

2. Full-time equivalent student and apprenticeship hours are as reported on Forms CCFS-320, Apportionment Attendance Report, and CCFS-321, Apprenticeship Attendance Report.

3. Actual revenue and expenditure data are taken from Form CCFS-311, Annual Financial and Budget Report.

4. Full-time Equivalent Student (FTES) - Student Workload Measure:

   a. An FTES represents 525 class (contact) hours of student instruction/activity in credit and noncredit courses. Full-time equivalent student (FTES) is one of the workload measures used in the computation of state support for California Community Colleges.

   b. The attendance FTES is derived from student contact hours of instruction generated by residents, nonresidents and apprentices in community college educational programs which consist of credit and noncredit courses.

   c. Nonresident FTES is generated by students who are not residents of California and whose attendance is not supported by State apportionment.

   d. Apprentice FTES represents the hours of attendance (converted into FTES) of indentured apprenticeship students enrolled in classes of related and supplemental instruction pursuant to Labor Code Section 3074. For the purpose of computing FTES, 525 apprentice hours equals one unit of FTES.

   e. Funded FTES is the FTES generated by California residents and others as provided by law for which State apportionment is claimed and funded.

5. Community college districts are funded on a formula basis consisting of the following components: base, inflation, equalization and growth. In addition to the general purpose funding, districts receive funds for apprenticeship hours and categorical programs.

6. Current Expense of Education (Table VI)

   a. Current Expense of Education (CEE) ECS 84362(c)

      This amount reflects General Fund Unrestricted expenditures for certificated salaries, classified salaries, employees benefits, supplies and materials, other operating expenses and services (Object of Expenditure Codes 1000-5000) and equipment replacement (as defined) for instructional and administrative and support activities (Activity Codes 0100-6700) less exclusions as prescribed. ECS 84362 requires that 50% of the CEE amount be expended for salaries of classroom instructors.

b. Salaries of Classroom Instructors ECS 84362(a)

This reflects only (1) that portion of salaries for purposes of instruction of students by full-time and part-time instructors employed by a district and (2) all salaries paid to instructional aides employed by the district to assist classroom instructors in classroom instructional tasks during any portion of their duties and under the supervision of district-employed instructors.

In addition, salaries of classroom instructors include the cost of all benefits provided the above mentioned instructors and instructional aides.

7. General Fund Expenditures by Instructional and Support Activities (Table VII.1 thru VII.5)

a. Instructional Activities

The instructional activities are the major discipline categories established and updated by the Chancellor's Office, Curriculum and Instructional Resources Division.

b. Administrative and Support and Other Activities

These activities support instruction, including services to student and the public, as well as general administration and operation of community college districts.

Both the instructional and the administrative and support activities structures are modifications of the Higher Education General Information System (HEGIS). For further information, users should refer to the California Community Colleges Taxonomy of Programs (TOP) Manual (instructional activities) and Budget and Accounting Manual (Rev. October, 1985) (administrative and support activities, pages IV-3 through IV-27).